

# **ANNUAL REPORT**









FISCAL YEAR 2011 - 2012

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## Introduction

The mission of the Planning and Development Department is to preserve and enhance Rock Hill's economic vitality and quality of life through thoughtful planning and careful management of growth and development activities. To accomplish this we strive to engage the community and further its values, communicate and collaborate with internal and external partners at all levels, and provide the highest quality of customer service to citizens, businesses and investors in our community. As part of this mission we provide a one-stop service for development investment in the City where every regulatory activity from the conception of the idea to the completion of the project is handled by this single department in an efficient, customer-oriented manner.

This annual report provides the highlight of the past year's growth and development within the City, as well as the work of the department in supporting the City's sustainable development goals. For more information and up to the minute data, please visit the Information Resources section under Planning and Development at www.cityofrockhill.com.

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## GROWTH AND DEVELOPMENT

Although growth has continued to slow due to current economic conditions, things are still happening in Rock Hill. The following pages document the demographics of that growth, and put many of those measures into context since the release of the 2010 Census figures. Also covered are the advanced planning approvals for future development projects.

The following includes key highlights of growth in Rock Hill:

- According to the Census Bureau's Population Estimates Program, the population estimate for Rock Hill as of July 1, 2011 is 67,423.
- ➤ The 2010 calendar year population estimate for the City of Rock Hill was 66,395, nearly a half percent increase from the 2010 Census.
- As the population continues to grow, so does the total number of households with 29,162. It is estimated that an additional 4 percent of the total households have become vacant over the 2010 calendar year, bringing the estimated vacancy rate to more than 14 percent.
- Other key demographic information includes; median age was 31.8, the average family size was 3.23, and the average household size was 2.56.
- The City of Rock Hill grew in total land area from 37.18 square miles to 37.26 square miles. There were a total of nine annexations during fiscal year 2012 that totaled 51.42 acres.
- There were three more major site plans approved during FY2012 than the six approved in FY2011, but the total number of development approvals decreased by three over the same period. Of the ten development approvals, two were major site plans for large commercial retail stores submitted for the Galleria Area. Two site plans were approved for the development of schools, one being a charter school called York Preparatory Academy.
- Only one subdivision plan was approved as compared to six in the previous fiscal year.

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## **Demographics**

(Source: US Census Bureau-2000 & 2010 Summary File 1; 2008, 2009 & 2010 American Community Survey 1-Year Estimates)

## **Population Growth**

<u>Date</u>	Total Population	Median Age	<u>Average Family</u> <u>Size</u>
2010 ACS (Jan. 1-Dec. 31)	66,395	31.8	3.23
2010 Census	66,154	31.9	3.04
2009 ACS (July 1-June 30)*	69,213	34.2	3.40
2008 ACS (July 1-June 30)*	64,555	30.1	3.36
2000 Census	49,765	31.0	3.05
Percent Change: 2000 to 2010	33.42%	2.58%	5.90%

#### Household Growth

<u>Date</u>	Total Households	al Households <u>Occupied Units</u> <u>Vacant Units</u>		<u>% Vacant</u>	Household Size
2040 ACC (Inc. 4 Dec. 24)	20.402	24.050	4.004	44.00/	0.50
2010 ACS (Jan. 1-Dec. 31)	29,162	24,858	4,304	14.8%	2.56
2010 Census	29,159	25,966	3,193	11.0%	2.43
2009 ACS (July 1-June 30)*	28,713	25,785	2,928	10.2%	2.57
2008 ACS (July 1-June 30)*	26,784	24,034	2,750	10.3%	2.60
2000 Census	20,287	18,750	1,537	7.6%	2.49

<sup>\*</sup>Although it appears that Rock Hill had a significant decline in population between 2009 and 2010, it is more likely that the 2008 & 2009 American Community Survey (ACS) 1-year Estimates were over-estimated as they do not reflect an actual population count. The Census Bureau implements the ACS as a means of continuously measuring population and housing characteristics between decennial census years. Single year estimates are available for communities with populations of 65,000 or more and are based on data from a sampling of housing units and people, and not an actual population count. For this reason, ACS estimates have a degree of uncertainty associated with them called a sampling error. Also, the increase in housing vacancy between 2000 and 2010 may not have been fully factored into the formulas to derive ACS estimates.

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# **Growth of City Limits**

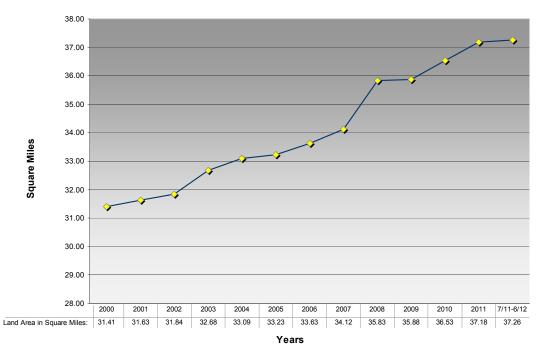
(Source: Rock Hill Planning and Development Department)

FY 2012 Annexations\*

Annexation Site	<u>Acreage</u>	<u>Zoning</u>
	0.74	00
Automall Prkwy Area III	2.74	CC
Celanese/Riverview Road Area	3.90	GC
Red River Road Area IV	17.46	PD-C
Red River Road Area V	5.13	CC
Albright Road Area I	1.59	GC
Albright Road Area II	0.63	CC
Heckle Blvd/Friedheim Rd Area	15.37	PD-C
Springdale Road Area II	4.1	LC
Herlong/Heckle VII Area	0.5	LC

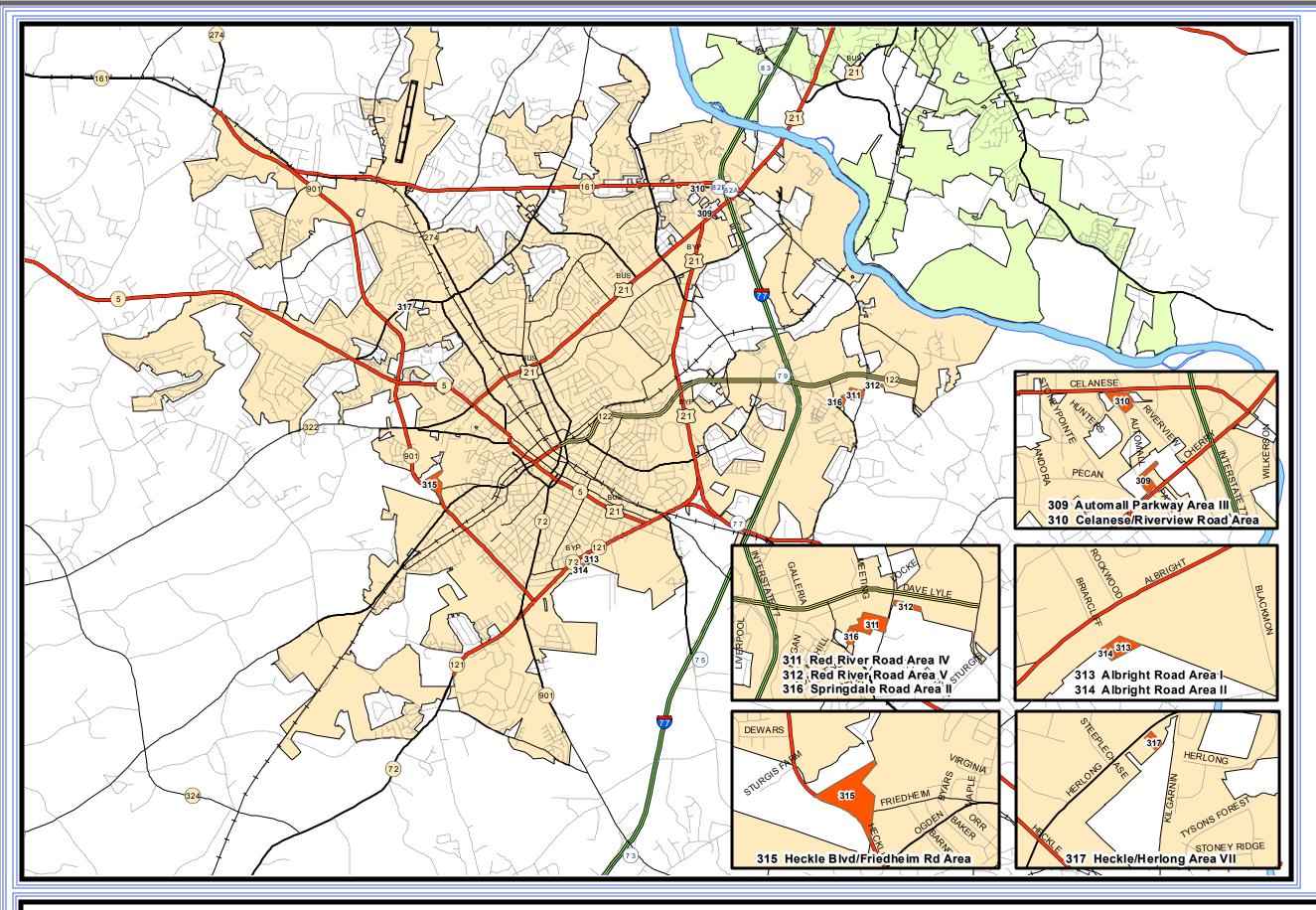
Total Annexed Acreage: 51.42 Acres
City Area Increase: 0.08 Sq. Miles

## City Growth by Land Area

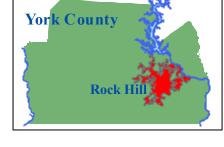


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<sup>\*</sup>See Map "Rock Hill Annexations FY 2012"



## LEGEND **Annexations Annexation Areas** 309 Automall Parkway Area III 10/10/11 310 Celanese/Riverview Rd Area 10/24/11 311 Red River Road Area IV 11/14/11 312 Red River Road Area V 11/14/11 313 Albright Road Area I 1/23/12 314 Albright Road Area II 1/23/12 315 Heckle Blvd/Friedheim Rd Area 3/12/12 316 Springdale Road Area II 5/14/12 317 Herlong/Heckle VII Area 6/11/12 **Jurisdictions** Roadway Interstate Rock Hill Other Freeway/ Expressway Fort Mill Other Prin Arterial Minor Arterial Catawba River Major Collector A Railroad LOCATOR MAP York County



SOURCE: CITY OF ROCK HILL PLANNING AND DEVELOPMENT DEPARTMENT

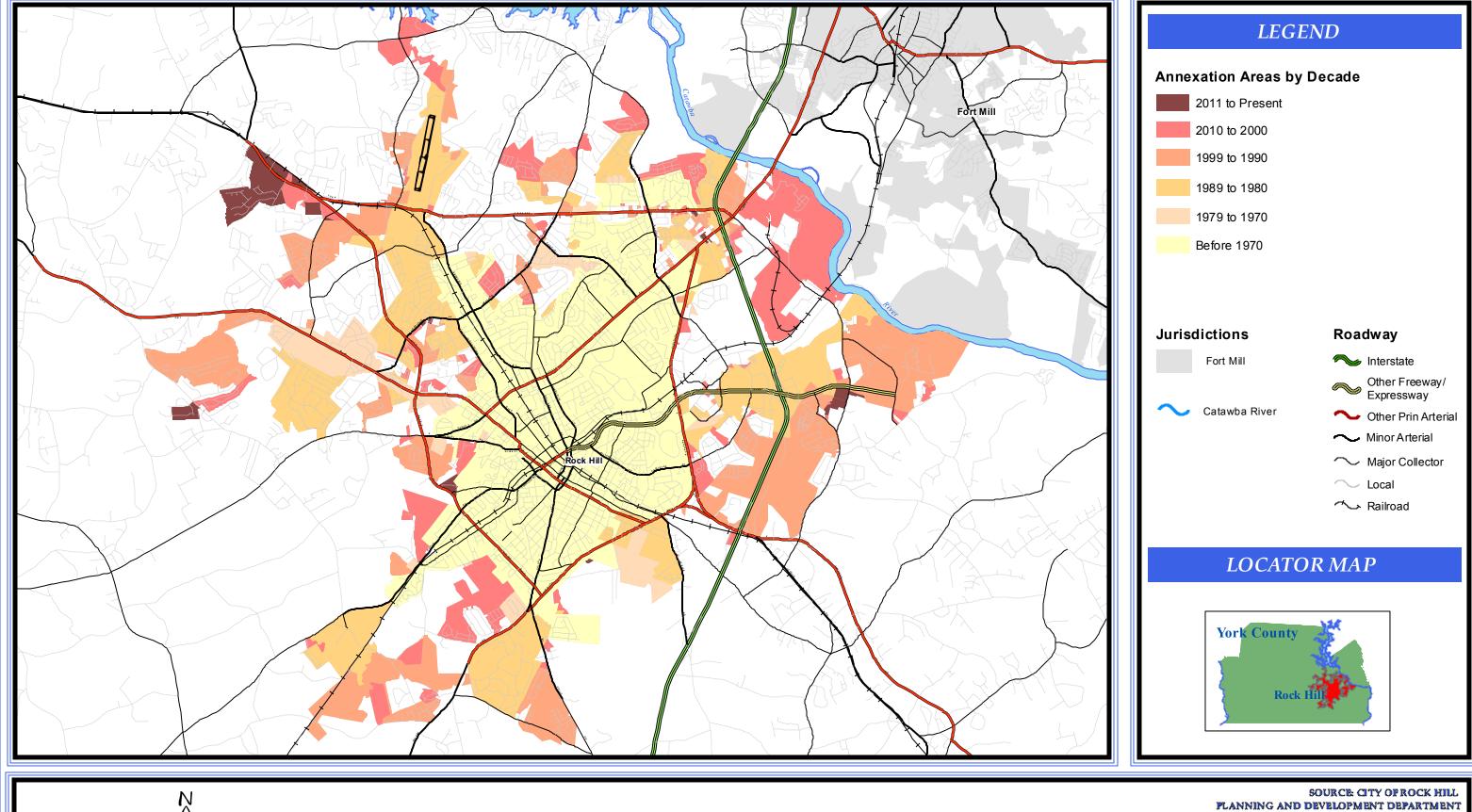
July, 2012



**ROCK HILL ANNEXATIONS** FY 2012



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HISTORIC GROWTH OF ROCK HILL **CITY LIMITS** 



July, 2012

PARTICULAR PURPOSE.

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## **Development**

(Source: Rock Hill Planning and Development Department)

# Approved Major Site Plans, Planned Developments & Subdivisions FY 2012\*

Project Name	<u> Map #</u>	<u>Location</u>	<u>Approval</u> <u>Date</u>	Project Type	# of Lots or Units (Residential)	<u>Area in Sq. Ft.</u> (Non-Residential)	Parcel Acreage
CMC - Rock Hill Medical Office Plaza	1	1656 Riverchase Blvd.	12/6/2011	Medical Office	n/a	92,000	10.15
Goddard School at Millwood Plantation	2	415 Clouds Way	5/15/2012	School	n/a	9,875	11.04
Sloan Drive Apartments	3	2716 W. Main St.	6/26/2012	Multi-Family Residential	20	n/a	4.22
York Preparatory Academy - Trinity Site	4	2365 Eastview Rd.	11/1/2011	Charter School	n/a	52,154 (Elementary) 26,054 (Middle) 70,451 (Student Union)	44.49
Harrelson Nissan Dealership	5	550 Galleria Blvd	10/4/2011	Auto Dealership	n/a	23,518 (bldg.)	6.96
Group 1 Auto Body Shop	6	1545 Cedar Line Dr.	8/9/2011	Commercial/Auto Body Shop	n/a	24,347	7.02
Academy Sports & Outdoors	7	2468 Cross Pointe Dr.	10/7/2011	Commercial/Retail-PD	n/a	69,764	11.99
Sams Club - New Retail	8	2474 Cross Pointe Dr.	5/31/2012	Commercial/Retail-PD	n/a	136,252 (retail)	11.73
Ross SEBH Distribution Center	9	1335 Galleria Blvd.	8/9/2011	Industrial/Manufacturing	n/a	1,601,350	122.67
Ross Data Center	10	1231 Galleria Blvd	3/9/2011	Office/Industrial	n/a	30,107	48.07

<sup>\*</sup>See Map "Aprroved Major Site Plans, Planned Developments & Subdivsions FY 2012"

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## Development

# Approved Major Site Plans & Subdivisions 2005 to 2011\*

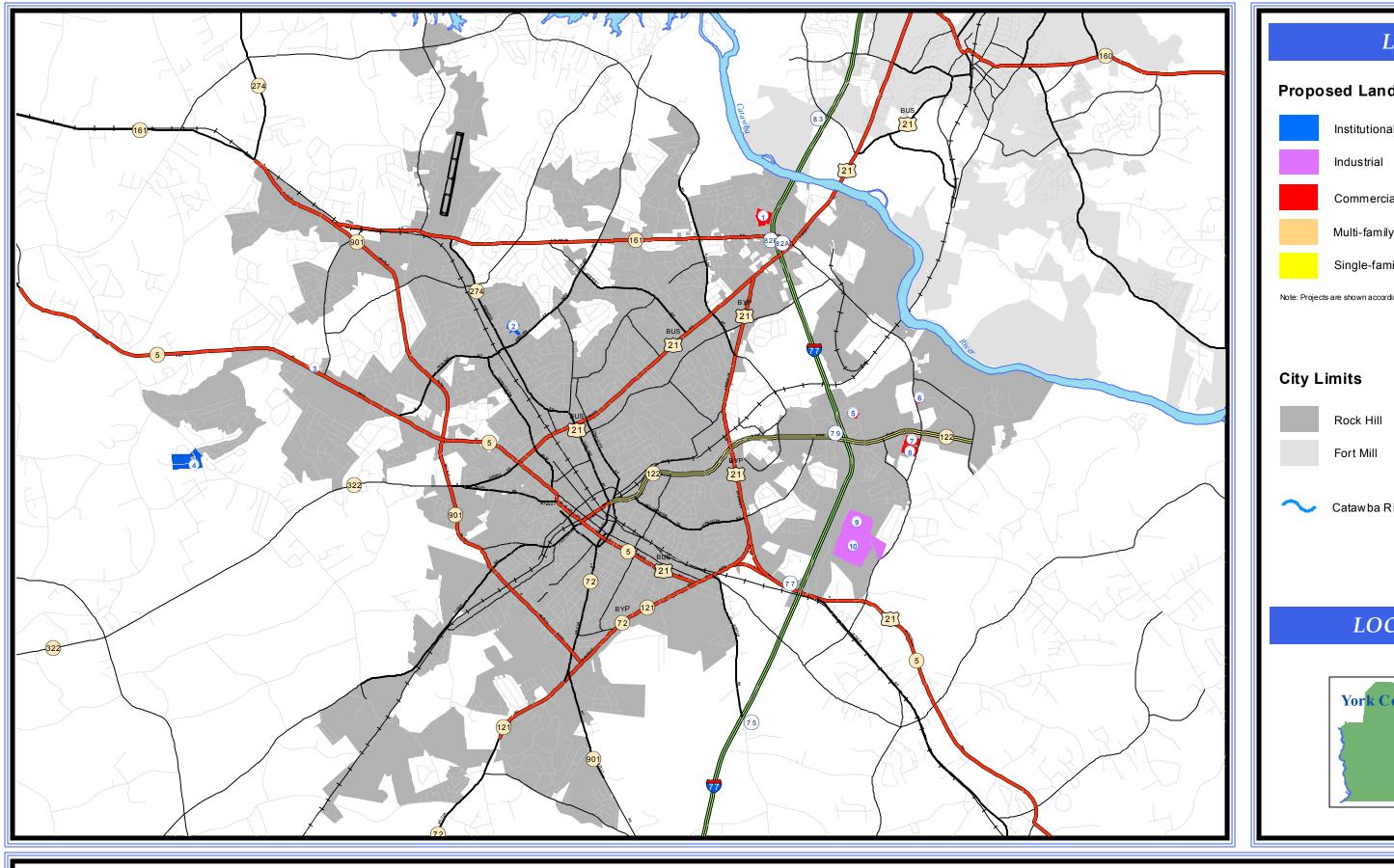
2003 to 2011									
Project Name	<u> Map #</u>	<u>Location</u>	Approval Date	Project Type	# of Lots or Units	<u>Area in Sq. Ft.</u> (Non-Residential)	Parcel Acresses		
					<u>(Residential)</u>	(NOII-Residential)	<u>Acreage</u>		
Dutchman Creek Middle School	1	Museum Rd & Mt Gallant Rd	7/11/2006	School	n/a	172,312	63.22		
Chelsea Woods, Phase II	2	Museum Rd & Pennington Rd	7/26/2007	Single Family Residential	26	n/a	8.43		
Chelsea Woods, Phase III	3	Pennington Rd & Museum Rd	11/17/2005	Single Family Residential	9	n/a	2.06		
	4	Old York Rd &							
Wal-Mart Supercenter Village of Augusta Place at Laurel Creek,		Miller Pond Rd Laurel Creek Dr &	3/6/2007	Commercial/Retail	n/a	245,912	39.87		
Phase VI - Sec. III Laurel Creek	5	Twin Lakes Blvd Twin Lakes Rd &	5/30/2006	Single Family Residential	26	n/a	9.94		
Phase VI - Sec II	6	North of Celanese Rd	8/29/2007	Single Family Residential	7	n/a	5.79		
Laurel Creek, Phase VII (Village of Bellanova)	7	Twin Lakes Rd & North of Celanese Rd	3/7/2006	Single Family Residential	6	n/a	5.79		
Norwood Ridge, Phase II	8	Norwood Ridge Dr & Mt Gallant Rd	9/14/2005	Single Family Residential	47	n/a	14.07		
Park Creek	9	Mt Gallant Road & Fieldcrest Circle	7/13/2005	Townhouses	240	n/a	30.46		
Celanese Plaza/Hunters Chase	10	1525 Celanese Rd	12/1/2008	Commercial/Retail	n/a	13,080 (retail)	1.52		
Paces River Commercial	11	Riverchase/ North of Celanese Rd	8/5/2008	Commercial Development	n/a	99,666 (climate cont. self storage) 17,720 (commercial)	10.94		
CMC - Rock Hill Medical Office Plaza	12	1656 Riverchase Blvd. Southcross Blvd, west of	12/6/2011	Medical Office	n/a	92,000	10.15		
SouthCross Corporate Center	13	Cherry Rd North Cherry Road &	9/10/2007	Industry Business	n/a	150,000+	36.50		
Riverwalk, Phase 1B Initial	14	Cel-River Rd North Cherry Road &	5/10/2010	Single Family Residential	6	n/a	14.00		
Riverwalk, Phase 1D	15	Cel-River Rd	7/6/2010	Single Family Residential	90	n/a	29.30		
						24,000 (flex space) 36,200 (building supply			
Corporate Blvd Building & Design Center	16	I-77 & Corporate Blvd Patriot Parkway &	6/6/2006	Commercial/Office	n/a	company) 57,700 (storage)	23.90		
Patriot Parkway Storage Walker's Ridge	17	Cherry Rd Brookstone Way &	8/7/2007	Storage Facility	n/a	1,700 (live/work)	6.94		
(formerly The Village at Brookstone)	18	Ebinport	4/23/2008	Single Family Residential	75	n/a	55.04		
Chandler Commons Commercial	19	India Hook Rd & Ragin Lane	9/2/2008	Commercial/Retail	n/a	20,000	1.65		
Herlong Commercial	20	Herlong Av & Ridgefield Ct	1/3/2006	Commercial/Retail	n/a	25,056	3.50		
Village of India Hook	21	India Hook Rd, across from Hillcroft Pl	3/7/2006	Multi-family Residential	58	n/a	13.92		
Millwood Plantation Phase 6	22	Herlong Ave/South of India Hook Rd	1/23/2007	Single Family Residential	52	n/a	17.53		
Goddard School at Millwood Plantation	23	415 Clouds Way	5/15/2012	School	n/a	9,875 14,000 (retail)	11.04		
Piedmont Station	24	Ebenezer Rd & Herlong Ave	9/2/2008	Commercial/Retail	n/a	11,000 (restaurant) 35,000 (office)	5.15		
The Village of Ebenezer V - VII	25	Hollis Lakes Blvd & Renowned Blvd	6/15/2007	Single Family Residential	99	n/a	19.71		
Rock Pointe Apartments	26	Ebenezer Rd, across from Trexler Lane	11/7/2010	Multi-Family Residential	48	n/a	6.00		
·		Herlong Av, across from		· ·					
Whisper Creek Apartments	27	Kensington Square	8/24/2005	Multi-family Residential	292	n/a 3,020 (office)	19.66		
Action Stainless Steel	28	Hollis Lakes Rd	8/5/2008	Manufacturing	n/a	61,980 (warehouse)	5.53		
Sloan Drive Apartments	29	2716 W. Main St.	6/26/2012	Multi-Family Residential	20	n/a	4.22		
Park Pointe Village, Phase I	30	Main St & Leach Rd	10/7/2008	Multi-Family Senior Residential/Continuing Care	36 (MF) 13 (duplex)	n/a	66.50		
		Eastview Rd/South of							
Stoneridge Hills Stoneridge Lakes, Phase I - III (Eastview	31	Hwy 5 Plantation Hills Dr &	8/18/2009	Single Family Residential	368	n/a	220.73		
Oaks) Stoneridge Lakes, Phase V (Eastview	32	Eastview Rd Eastview Rd/South of	11/14/2005	Single Family Residential	49	n/a	26.21		
Oaks) Stoneridge Lakes, Phase VI (Eastview	33	Hwy 5 Eastview Rd/South of	7/17/2008	Single Family Residential	30	n/a	14.64		
Oaks) Stoneridge Lakes, Phase VII (Eastview	34	Hwy 6 Eastview Rd/South of	9/28/2005	Single Family Residential	13	n/a	8.53		
Oaks)	35	Hwy 5	9/16/2008	Single Family Residential	20	n/a	9.32		
The Parks	36	Park Ridge Blvd & Eastview Rd	12/28/2005	Single Family Residential	107	n/a	66.61		
						52,154 (Elementary) 26,054 (Middle) 70,451			
York Preparatory Academy - Trinity Site	37	2365 Eastview Rd.	11/1/2011	Charter School	n/a	(Student Union)	44.49		
Meadow Lakes II, Phase IV - Sec IV	38	Meadow Lakes Rd & W Main St	1/5/2006	Single Family Residential	10	n/a	8.36		
Shoppes at Huntington	39	551 South Herlong Ave	11/1/2008	Commercial/Retail	n/a	31,261 (commercial)	2.99		
Heckle Business Park - Commercial Subdivision	40	Heckle Bld & S Herlong Ave	8/30/2005	Office/Retail	n/a	30,000 (office) 12,000 (restaurant) 78,000 (storage space)	17.21		
Constitution Park Townhouses, Phase									
I - III (formerly Branches at Constitution)	41	Constitution Blvd & Hancock Union I n	3/23/2006	Townhouses	137	n/a	19.37		

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Estes Knoll	42	Estes Drive Sedgewood Dr &	7/12/2006	Single Family Residential	3	n/a	1.29
Agape Assisted Living Center	43	Ebenezer Rd	9/4/2007	Assisted Living Facility	n/a	29,533	19.61
Waterford Glen, Phase 2	44	Waterford Glen Portion off of Waterford Park Drive and portion off of Sturgis Road, adjacent	4/18/2008	Single Family Residential	52	n/a	28.06
Waterford Commons (Village)	45	to Waterford Glen subdivision	1/11/2008	Single Family Residential	173	n/a	79.80
Harmon Distribution Center	46	Waterford Business Park	3/6/2008	Industrial Facility	n/a	115,000 (warehouse) 6,000 (office)	12.00
Galleria Outparcel H	47	Dave Lyle Blvd & Meeting Blvd	7/13/2005	Commercial/Retail	n/a	13,000	1.41
Harrelson Nissan Dealership	48	550 Galleria Blvd	10/4/2011	Auto Dealership	n/a	23,518 (bldg.)	6.96
Group 1 Auto Body Shop	49	1545 Cedar Line Dr.	8/9/2011	Commercial/Auto Body Shop	n/a	24,347	7.02
Academy Sports & Outdoors	50	2468 Cross Pointe Dr.	10/7/2011	Commercial/Retail-PD	n/a	69,764	11.99
Sams Club - New Retail	51	2474 Cross Pointe Dr. Millhouse Dr &	5/31/2012	Commercial/Retail-PD	n/a	136,252	11.73
Springsteen Plantation	52	Springdale Rd	3/6/2006	Single Family Residential	58	n/a	28.50
Homewood Suites	53	Galleria Blvd & I-77	6/3/2008	Hotel	n/a	83,326	4.16
Rock Hill Comfort Suites Hotel	54	Old Springdale Rd/South of Dave Lyle Blvd	7/10/2007	Hotel	n/a	12,358	1.39
Holiday Inn at Galleria	55	Galleria Blvd	8/5/2008	Hotel	n/a	73,930	2.57
Innsbrook Commons	56	W Main St & Hardin St Tabor Dr &	5/2/2006	Multi-family Residential	72	n/a	5.65
Townplace Suites	57	Galleria Blvd	8/5/2008	Hotel	n/a	49,516	2.24
Toyota of Rock Hill Manchester, Site 8F	58	640 Galleria Blvd Ardwyck & South of	9/7/2010	Auto Dealership	n/a	49,041	6.54
Ardwyck - Phase I Manchester, Site 8F	59	Dave Lyle Blvd Ardwyck & South of	3/22/2006	Townhouses	32	n/a	7.24
Ardwyck - Phase II	60	Dave Lyle Blvd Crown Pointe Lane and	2/9/2007	Townhouses	10	n/a	5.54
Crown Pointe, Lot 3	61	Springsteen Road Springsteen Rd &	8/1/2005	Commercial/Retail (Bank)	n/a	68,171	1.56
Seven Oaks, Phase III & IV	62	Seven Oaks Blvd Springsteen Road adjacent to Woodvale	7/20/2005	Single Family Residential	70	n/a	21.87
Garrison Estates	63	Subdivision	10/9/2008	Single Family Residential	53	n/a	17.00
Ross SEBH Distribution Center	64	1335 Galleria Blvd.	8/9/2011	Industrial/Manufacturing	n/a	1,601,350	122.67
Ross Data Center	65	1231 Galleria Blvd Anderson Road & East	3/9/2011	Office/Industrial	n/a	30,107	48.07
City Operations Center	66	Main Street Princeton Rd/Amanda	9/8/2009	Office/Industrial	n/a	120,393	32.75
Amanda Way	67	Way (Bonneau Ct)	6/13/2008	Single Family Residential	7	n/a 5,000 (office)	3.66
Composite Resources	68	Tech Park/Lakeshore Parkway	3/19/2010	Factory/Industrial	n/a	52,600 (manufacturing/warehouse)	5.76
Renaissance Square	69	503 E. Main Street White Street &	5/29/2008	Townhouses	14	n/a 74,500 (retail)	1.29
The Cotton Factory	70	Dave Lyle Blvd W Main St &	7/11/2006	Commercial/Office	n/a	33,600 (office)	4.83
Hagins-Fewell Revitalization	71	N Wilson St	1/3/2006	Multi-family Residential	19	n/a	0.95
Cotton Mill Village	72	East Main Street & Constitution Blvd	1/5/2010	Single Family & Multi-family Residential	18 (SF) & 21 (MF)	5k sq. ft. bldg outparcel	8.38 5.49 (SF)
Cherry-Laurel	73	Hardin Street & Finley Rd	10/12/2009	Single Family, Townhouses, & Commercial	3 (SF) 42 (TH)	n/a	.75 (TH) 1.0 (Comm)
Manor York Senior Residences	74	Finley Rd Old Arcade Mill Area/	2/5/2008	Senior Living Community	72	3,182 (community center)	6.59
Arcade Mills Redevelopment	75	Hagins, Sidney, and Reynolds Streets	9/10/2008	Single Family Residential	29	n/a	15.71
Woodside Village (formerly Starbright Village)	76	Ogden Rd & Heckle Blvd	9/5/2006	Single Family Residential	61	n/a	37.46
Crawford Woods	77	On the corner of Crawford Rd and Irwin St	5/3/2007	Single Family Residential	11	n/a	3.64
Soft Winds Village, Phase 2	78	Ogden Rd & Soft Winds Village Dr	12/18/2006	Single Family Residential	48	n/a	11.30
Peaceful Meadows	79	Rambo Rd	4/6/2010	Single Family Residential	135	n/a	74.60
Sweetwater, Phase 2A	80	Rawlsville Rd & Albright Rd	4/11/2008	Single Family Residential	35	n/a	11.54
Sweetwater, Phase 1	81	Rawlsville Rd & Albright Rd	8/8/2007	Single Family Residential	79	n/a	28.61
Fairway Woods	82	Saluda St & Tarrington Dr Off of Saluda Road,	7/19/2006	Single Family Residential	55	n/a	12.10
Roddey Park, Phase VI (formerly Bellingrath)	83	beyond end of Schuyler Avenue	12/13/2007	Single Family Residential	37	n/a	24.47
Roddey Park, Phases II-V (formerly Bellingrath)	84	Albright Rd & John Roddey Cir	11/20/2009	Single Family Residential	208	n/a	45.84
Roddey Park, Phase I	85	Albright Rd & John Roddey Cir	8/24/2007	Single Family Residential	73	n/a	34.90
(formerly Bellingrath) Holly Hill Subdivision	86	Mt Holly Rd	9/25/2007	Single Family Residential	73 55	n/a	34.90 35.56
		Saluda St &					
Carnegie Estates, Phase IV	87	Favorwood Dr	7/31/2009	Single Family Residential	59	n/a	21.68

\*See Map "Aprroved Major Site Plans & Subdivisions 2005-2011"

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LEGEND **Proposed Land Use** Institutional Commercial Multi-family Residential & Townhomes Single-family Residential Note: Projects are shown according to parcel location at the time of approval. Roadway Interstate Other Freeway/ Expressway Other Prin Arterial Minor Arterial Catawba River Railroad LOCATOR MAP York County

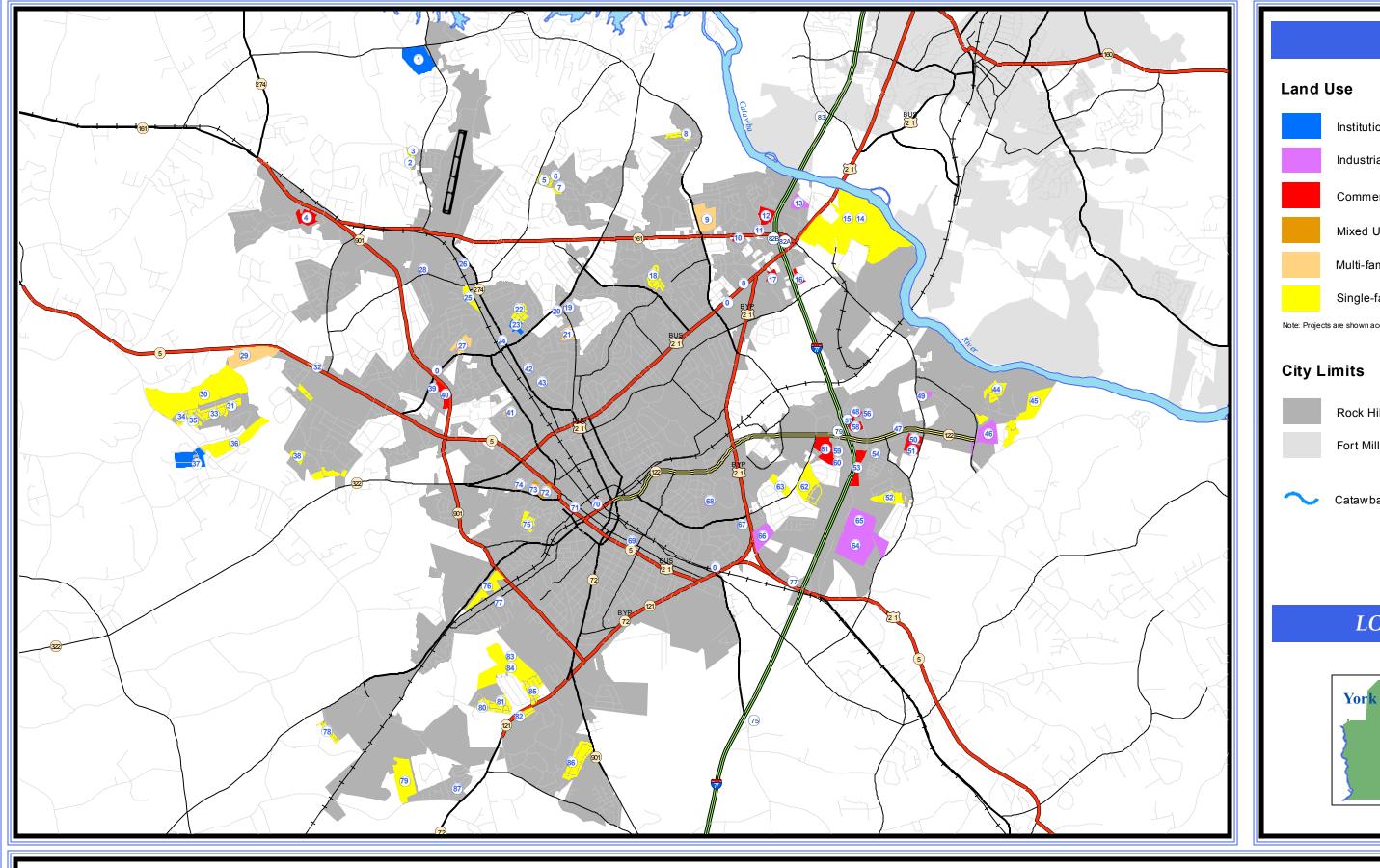
APPROVED MAJOR SITE PLANS,
PLANNED DEVELOPMENTS & SUBDIVISIONS
FY 2012

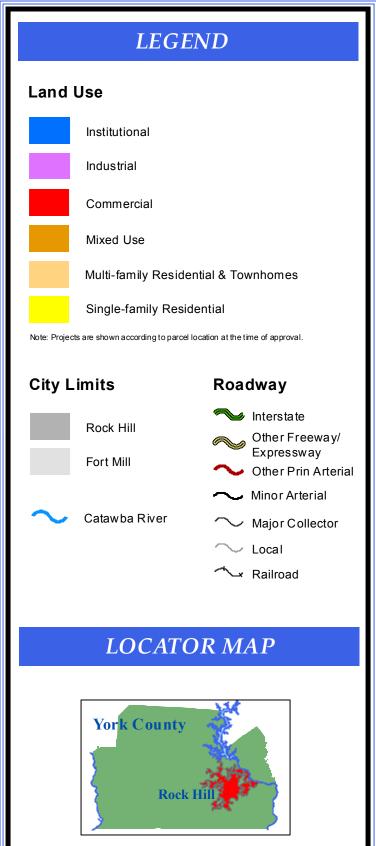


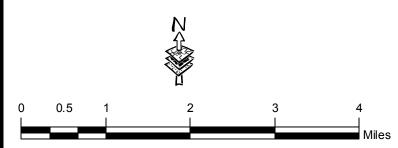
SOURCE: CITY OF ROCK HILL PLANNING AND DEVELOPMENT DEPARTMENT

July 2012

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APPROVED MAJOR SITE PLANS & SUBDIVISIONS 2005 - 2011



SOURCE: CITY OF ROCK HILL PLANNING AND DEVELOPMENT DEPARTMENT

July, 2012

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## PERMITTING AND APPROVALS

Despite the economy, construction activity never stops. The following pages document the actual building construction activities within the City, including review of construction plan, the issuance of permits and the associated inspections and fees generated from this activity.

#### **Plans**

➤ The total number of plans reviewed this year is 2,020, up by 49% compared to last year.

#### **Permits**

- ➤ This fiscal year the total number of permits issued is 3,607, up by 37% compared to last year.
- ➤ The total number of single-family permits issued this year is 118, up by 17% compared to last year.
- The total number of new non-residential building permits issued this year is 24, down by 8% compared to last year.

### Inspections

➤ The total number of inspections performed is 11,192, up by 9% compared to last year.

#### **Fees Collected**

A total of \$1,813,963 in fees were collected this year. A total of \$989,393 in permit fees and \$824,570 in impact fees was collected.

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# Summary of Development Activities 2011 - 2012 Fiscal Year

Total Permits Issued 3,607

Total Valuation of Permits \$265,781,393
Total Permit Fees Paid \$989,393

### **Building Permit Information**

Single Family Residences 118

Total Valuation \$28,387,917 Average Valuation \$240,575.56

Multi-Family Residences 0 bldgs./ 0 units

New Commercial Buildings 24

Total Valuation \$207,073,046

Inspections Performed by Building Inspectors 11,192

## **Erosion Control Permit Information**

**Erosion Control Permits Issued** 56

#### **Demolition Permit Information**

Demolition Permits Issued 79

### **Plan Review Information**

#### Plans Submitted for Review

New Plans1169Revised Plans851Total2020

## **Impact Fee Information**

### **Impact Fees Collected**

Fire	\$381,994
Water	\$177,662
Wastewater	\$264,914
Total	\$824,570

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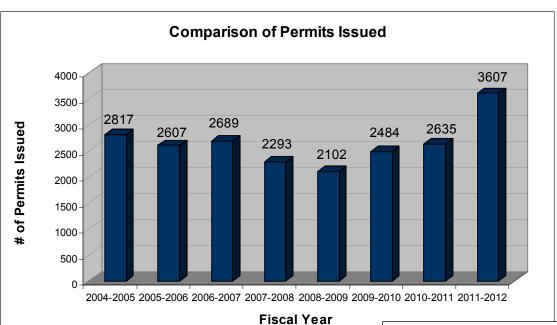
# Comparison of Permits Issued (compared to same month in previous fiscal year)

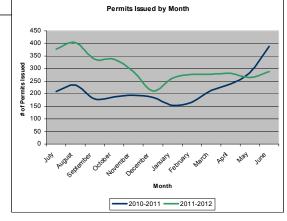
Fiscal Year 2010 - 2011

Fiscal Year 2011 - 2012

#### **Percent Change**

Month	No. of Permits	Valuation	Fees Paid	No . of Permits	Valuation	Fees Paid	Change in # of Permits from Last Year	Change in Valuations from Last Year	Change in Fees Paid from Last Year
July	209	\$7,101,042	\$51,798	378	\$6,991,797	\$66,492	81%	-2%	28%
August	234	\$15,255,311	\$96,431	404	\$8,574,854	\$67,302	73%	-44%	-30%
September	179	\$2,216,342	\$20,082	337	\$11,270,839	\$71,945	88%	409%	258%
October	187	\$3,484,244	\$28,101	338	\$7,844,564	\$58,849	81%	125%	109%
November	195	\$3,827,898	\$29,838	287	\$5,696,126	\$42,793	47%	49%	43%
December	186	\$8,041,978	\$51,999	212	\$25,649,538	\$88,223	14%	219%	70%
January	154	\$2,816,718	\$24,101	262	\$2,829,597	\$24,707	70%	0%	3%
February	167	\$7,070,809	\$46,116	278	\$149,278,688	\$346,425	66%	2011%	651%
March	214	\$9,671,835	\$63,367	277	\$29,387,663	\$99,765	29%	204%	57%
April	238	\$7,310,342	\$41,704	282	\$6,830,481	\$43,107	18%	-7%	3%
May	283	\$2,518,368	\$24,300	264	\$5,586,341	\$39,881	-7%	122%	64%
June	389	\$6,133,171	\$52,098	288	\$5,840,905	\$39,904	-26%	-5%	-23%
Total	2,635	\$75,448,058	\$529,935	3,607	\$265,781,393	\$989,393	37%	252%	87%





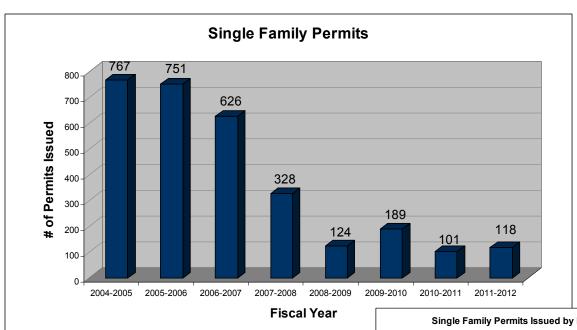
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# Comparison of Single Family Permits Issued (compared to same month in previous fiscal year)

Fiscal Year 2010 - 2011 Fiscal Year 2011 - 2012

Percent Change
----------------

Month	No. of Permits	Valuation	Fees Paid	No. of Permits	Valuation	Fees Paid	Change in # of Permits from Last Year	Change in Valuations from Last Year	Change in Fees Paid from Last Year
July	18	\$3,464,963	\$23,131	10	\$2,442,855	\$15,728	-44%	-29%	-32%
August	19	\$3,644,623	\$25,075	22	\$4,856,658	\$31,536	16%	33%	26%
September	5	\$1,014,963	\$6,759	3	\$767,680	\$4,684	-40%	-24%	-31%
October	7	\$1,932,652	\$11,597	9	\$1,555,416	\$10,926	29%	-20%	-6%
November	10	\$2,376,720	\$14,944	7	\$1,712,514	\$10,623	-30%	-28%	-29%
December	3	\$634,083	\$4,267	9	\$2,021,272	\$13,426	200%	219%	215%
January	5	\$891,950	\$6,327	5	\$1,403,984	\$8,033	0%	57%	27%
February	6	\$1,616,151	\$9,638	9	\$2,313,529	\$14,187	50%	43%	47%
March	5	\$1,234,685	\$7,762	8	\$2,240,980	\$13,188	60%	82%	70%
April	11	\$2,232,942	\$14,940	14	\$3,774,445	\$22,042	27%	69%	48%
May	3	\$560,413	\$3,962	12	\$2,491,493	\$16,308	300%	345%	312%
June	9	\$2,514,804	\$14,861	10	\$2,807,091	\$15,984	11%	12%	8%
Total	101	\$22,118,949	\$143,263	118	\$28,387,917	\$176,665	17%	28%	23%



Single Family Permits Issued by Month 20 # of Permits Issued 15 10 Fiscal Year 2010-2011 ——Fiscal Year 2011-2012

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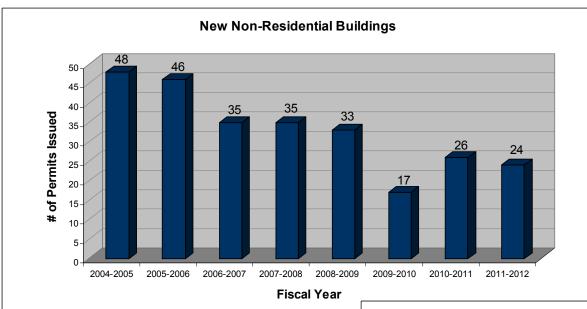
# Comparison of Non-Residential Building Permits for New Buildings (compared to same month in previous fiscal year)

Fiscal Year 2010 - 2011

### Fiscal Year 2011 - 2012

### Percent Change

Month	No. of Permits	Valuation	Fees Paid	No. of Permits	Valuation	Fees Paid	Change in # of Permits from Last Year	Change in Valuations from Last Year	Change in Fees Paid from Last Year
July	5	\$2,035,484	\$11,955	5	\$2,076,071	\$12,269	0%	2%	3%
August	3	\$8,598,637	\$46,630	1	\$649,801	\$3,907	-67%	-92%	-92%
September	1	\$2,500	\$67	4	\$8,003,199	\$39,872	300%	320028%	59410%
October	2	\$215,000	\$1,702	2	\$2,255,812	\$12,408	0%	949%	629%
November	0	\$0	\$0	1	\$470,401	\$3,064	-	-	-
December	1	\$8,000	\$105	3	\$22,419,118	\$61,412	200%	280139%	58388%
January	2	\$632,317	\$3,891	0	\$0	\$0	-100%	-100%	-100%
February	2	\$4,248,795	\$23,119	2	\$143,875,586	\$309,070	0%	3286%	1237%
March	3	\$1,514,054	\$8,976	4	\$25,533,730	\$68,803	33%	1586%	667%
April	3	\$761,354	\$4,958	1	\$1,279,328	\$4,988	-67%	68%	1%
May	2	\$265,750	\$2,084	1	\$510,000	\$2,450	-50%	92%	18%
June	2	\$830,000	\$5,347	0	\$0	\$0	-100%	-100%	-100%
TOTALS	26	\$19,111,891	\$108,834	24	\$207,073,046	\$518,243	-8%	983%	376%



Non-Residential Permits Issued by Month # of Permits Issued 3 Febru Fiscal Year 2010 - 2011 ——Fiscal Year 2011 - 2012

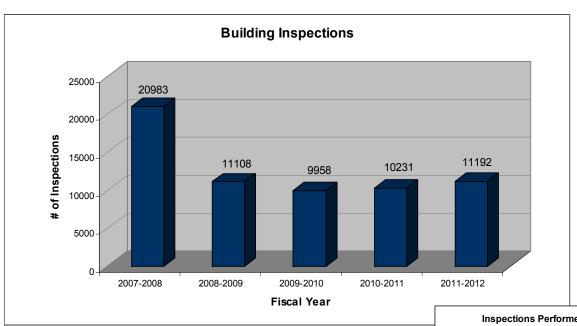
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## **Comparison of Inspections**

(compared to same month in previous fiscal year)

Fiscal Year	Fiscal Year	Percent
2010 - 2011	2011 - 2012	Change

Month	No. of Inspections	No. of Inspections	Change from Last Year
July	939	1029	10%
August	984	1216	24%
September	778	1131	45%
October	1023	966	-6%
November	829	850	3%
December	754	756	0%
January	1020	736	-28%
February	735	700	-5%
March	749	858	15%
April	784	941	20%
May	723	990	37%
June	913	1019	12%
Total	10231	11192	9%



Inspections Performed by Month

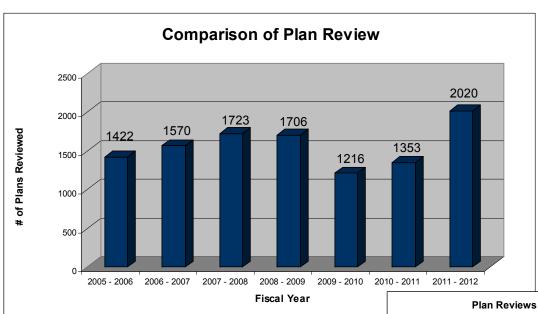
1400
1200
1000
800
800
400
200

yard Andrew Berker Order Register Berker Be

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## **Comparison of Plan Review**

Fiscal Year 2011 - 2012 Fiscal Year 2010 - 2011 **Percent Change** Total Plans Change from Last New Total Plans Month New Plans Revisions Reviewed Plans Revisions Reviewed Year 35% July 38% August September 34% October 62% November 37% December 38% 56% January **February** 38% March 26% April 69%



May

June

Total

Plan Reviews by Month

250
200
150
150
50
Month

—2010 - 2011 — 2011 - 2012

82%

87%

49%

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## **Average Review Times for Key Plan Types**

Stage/Plan Type	No. of Plans	Average Review Time (days)
Annexation	12	13.58
As-built Plans	122	2.81
Civil Construction Plan	131	6.78
Demolition Plan	19	2.11
Erosion Control/Stormwater Plan Only	61	3.77
Exterior Renovation	29	4.03
Final Plat	17	5.65
Interior Upfit/Renovations	133	3.81
Major Site Plan (NR > 20,000 sf or Res > 25 units)	11	9.09
Minor Site Plan (NR < 20,000 sf or Res < 25 units)	5	5.80
Minor Subdivision (3 or less new parcels)	64	3.20
Non-Residential Building Plans	89	5.48
Notice of Termination	2	1.00
Preconstruction	47	1.06
Preliminary Plat (4 or more lots)	5	8.00
Residential Addition	129	2.19
Residential Apartment Building Plan	3	6.67
Residential Attached Building Plan	16	4.63
Residential Detached Building Plan	152	3.04
Residential Repair/Alteration	57	2.19
Rezoning	16	11.69
Sign Plan	204	2.99
Sketch Plan	66	7.80
ZBA Special Exception/Variance/Appeal	66	3.85

## **Average Review Time by Group**

Primary Reviewers	Average Review Time (Days)	No. of Reviews
Infrastructure - Impact Fees	3.01	193
Infrastructure - Landscape	4.83	280
Infrastructure - Roadway	4.53	381
Infrastructure - Stormwater	4.79	788
Infrastructure - Water & Sewer	3.89	548
Inspection - PAC	2.30	451
Inspection 1	2.70	451
Inspections	4.23	247
Planning	5.00	23
Utilities (Electrical)	4.04	411
Utilities (ROW)	2.00	2
Zoning	4.34	762
Zoning - PAC	2.62	359

Secondary Reviewers	Average Review	No. of
	Time (Days)	Reviews
Admin	4.11	76
Airport	3.67	3
E911	6.67	3
Economic & Urban Development	4.41	27
Fire	5.00	1
GIS/Addressing	5.28	93
Historic	1.65	17
Industrial Pre-Treatment	1.00	1
Parks & Recreation	4.88	8
Police	8.50	2

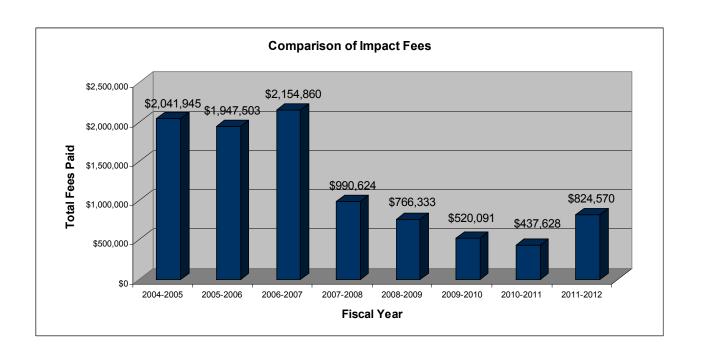
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# Comparison of Paid Impact Fees Based on Paid Date

Fiscal Year 2010 - 2011

Fiscal Year 2011 - 2012

Month	Cases	Fire	Water	Sewer	Total	Cases	Fire	Water	Sewer	Total	% Change from Last year
July	24	\$13,565	\$13,542	\$20,962	\$48,069	17	\$7,846	\$10,994	\$13,320	\$32,160	-33%
August	29	\$40,576	\$26,452	\$36,272	\$103,300	30	\$13,716	\$16,252	\$25,781	\$55,749	-46%
September	8	\$4,525	\$3,188	\$4,820	\$12,533	8	\$17,748	\$8,284	\$13,312	\$39,344	214%
October	17	\$6,125	\$6,056	\$11,900	\$24,081	17	\$11,020	\$9,560	\$15,581	\$36,161	50%
November	14	\$8,387	\$5,898	\$10,490	\$24,775	18	\$11,945	\$6,056	\$8,500	\$26,501	7%
December	10	\$6,935	\$5,258	\$7,081	\$19,274	12	\$2,970	\$6,530	\$9,911	\$19,411	1%
January	15	\$6,810	\$7,972	\$11,909	\$26,691	27	\$35,329	\$26,764	\$43,063	\$105,156	294%
February	13	\$17,717	\$8,126	\$12,181	\$38,024	56	\$230,407	\$22,624	\$34,001	\$287,032	655%
March	14	\$33,858	\$12,432	\$21,260	\$67,550	48	\$9,969	\$21,032	\$26,632	\$57,633	-15%
April	25	\$10,422	\$9,880	\$17,570	\$37,872	68	\$7,623	\$13,388	\$18,420	\$39,431	4%
May	5	\$1,980	\$2,390	\$4,250	\$8,620	64	\$8,476	\$15,616	\$22,661	\$46,753	442%
June	18	\$5,591	\$7,648	\$13,600	\$26,839	58	\$24,945	\$20,562	\$33,732	\$79,239	195%
Total	192	\$156,491	\$108,842	\$172,295	\$437,628	423	\$381,994	\$177,662	\$264,914	\$824,570	88%



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## Zoning Activities 2011 - 2012

	July	Aug	Sept	Oct	Nov	Dec	Jan	Feb *	March	April	May**	June	Total
Zoning Code Enforcement													
Correction Notices Issued	39	27	42	22	33	16	45	32	20	39	44	41	400
Notices of Violation Issued	1	1	1	4	2	4	0	1	0	1	3	4	22
Court Cases	1	1	2	2	0	1	1	0	0	0	1	0	9
Complaints Received	23	24	22	15	18	8	24	22	13	20	21	15	225
Inspections	11	23	16	15	21	13	10	19	22	7	14	20	191
Open For Business													
OFB (Open for Business) Feasibility Meetings	4	5	7	4	5	3	2	5	5	5	7	7	59
Business Licenses and/or Utility Account Set Up								9	17	13	11	28	78
Approved Zoning and Building Compliance Forms											27	34	61
Approved Home Occupation Permits											11	13	24

<sup>\*</sup> Started counting business licenses and utility accounts set up \*\* Started counting zoning approvals

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## **INFRASTRUCTURE**

As part of the growth of the City, the public infrastructure must also expand to accommodate this growth. The department reviews and inspects these roadway, stormwater and utility improvements to ensure the quality of construction that the City must maintain in the future.

- A total of 2194 plan reviews were completed for infrastructure projects.
- ➤ A total of 47 preconstruction meetings were held with developers for new construction projects.
- A total of 9918 linear feet of water pipe was installed this year, a decrease of 39% compared to last year.
- A total of 5523 linear feet of sewer pipe was installed this year, a decrease of 50% compared to last year.
- A total of 4380 linear feet of street was installed this year, a decrease of 35% compared to last year.
- A total of 4920 linear feet of stormdrain was installed this year, a decrease of 26% compared to last year.

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# **Summary of Infrastructure Projects Completed**

Water Projects	2010-2011	2011-2012
Linear Feet of Pipe	16349	9918
City Maintained	12614' (2.39 Mi.)	9420 (1.78 Mi)
Private On-Site	3735'(.70 Mi.)	498 (0.09 Mi.)
Valves	67	91
Fire Hydrants	24	18
Sewer Projects	2010-2011	2011-2012
Linear Feet of Pipe	11070	5523
City Maintained	9878' (1.87 Mi.)	5091 (0.96 Mi.)
Private-On-Site	1192 (.22 Mi.)	432 (0.08 Mi.)
Pump Stations Added	0	0
Pump Stations relocated	0	0
Pump Stations Eliminated	0	0
Low Pressure Sewer Valves	0	0
Manholes	76	51
Street Projects	2010-2011	2011-2012
Linear Feet of Street	6758	4380
Linear Feet of Stormdrain	6628	4920

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## **Infrastructure Projects in Progress**

Projects in Progress at end of year	2010-2011	2011-2012
Water	9	7
Sewer	9	7
Street	7	3

Projects with plan approval but not under construction	2010-2011	2011-2012
Water	3	2
Sewer	3	2
Street	3	1
Plans reviewed by Infrastructure	1685	2194

# Projects with Plan Approval but not under Construction (As of July 1, 2012)

Name	Address
Walkers Ridge Section II	Ebinport Road
2. Sams Club	Cross Pointe Dr.

## **Projects in Progress at End of Year 2011 - 2012**

Project	Water	Sewer	Street
Celanese Plaza	X	X	
Green Earth Phase IIA	Х	Х	
Stoneridge Lakes Phase V,VII	Х	X	X
Ross Distribution Center	Х	X	X
Ross Data Center	X	X	
Riverwalk Phase 1B	X	X	X
CMC - Riverchase Blvd	Χ	Х	

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## **Detailed Summary of Water Projects Completed in 2011 - 2012**

Pro	oject	Maintenance
	Cross Pointe Drive Extension Water and Sewer Plans 860 Ft. 12" DI Pipe 1274 Ft. 8" PVC Pipe 5 -12" Gate Valves 6 - 8" Gate Valves 4 - Fire Hydrant Assemblies	City Maintained
2	Paces River Retail Expansion 63 Ft. 8" PVC Pipe 1 - 8" Gate Valve	City Maintained
3	Rock Pointe Apartments 882 Ft. 8" DI Pipe 65 Ft. 4" DI Pipe 4 - 8" Gate Valves 5 - 4" Gate Valves 15 - 2" Gate Valves 2 - Fire Hydrant Assemblies	City Maintained
4	Rock Hill Velodrome @ Riverwalk 428 Ft. 8" DI Pipe 1 - 8" Gate Valve 1- Fire Hydrant Assembly	City Maintained
5	Riverwalk Phase 1C1 1743 Ft. 12" DI Pipe 373 Ft. 8" DI Pipe 108 Ft. 6" DI Pipe 16 - 12" Gate Valves 12 - 8" Gate Valves 9 - 6" Gate Valves 3 - Fire Hydrant Assemblies 14 - Blow-Off Assemblies	City Maintained
6	Riverwalk Phase 1E2 3624 Ft. 8" PVC Pipe 16 - 8" Gate Valves 7 - Fire Hydrant Assemblies 3 - Blow-Off Assemblies	City Maintained
7	White Oak Manor 333 Ft. 6" DI Pipe 2 - 6" Gate Valves 1 - Fire Hydrant Assembly	Private
8	York County Natural Gas - CNG Filling Station 165 Ft. 6" DI Pipe 2 - 6" Gate Valves	Private

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## **Detailed Summary of Sewer Projects Completed in 2011 - 2012**

Project	Maintenance
<ul> <li>1 Cross Point Drive Extension Water and Sewer Plans</li> <li>95 Ft. 8" DI Pipe</li> <li>1275 ft. 8" PVC Pipe</li> <li>7 - Manhole Assemblies</li> </ul>	City Maintained
<ul><li>2 Rock Pointe Apartments</li><li>25 Ft. 8" DI Pipe</li><li>1 - Manhole Assembly</li></ul>	City Maintained
432 Ft. 8" PVC Pipe 2 - Manhole Assemblies	Private
3 Rock Hill Velodrome @ Riverwalk 283 Ft. 8" DI Pipe 2 - Manhole Assemblies	City Maintained
4 Riverwalk Phase 1C1 182 Ft. 8" DI Pipe 1242 Ft. 8" PVC Pipe 18 - Manhole Assemblies	City Maintained
5 Riverwalk Phase 1E1 362 Ft. 8" DI Pipe 5 - Manhole Assemblies	City Maintained
6 Riverwalk Phase 1E2 230 Ft. 12" DI Pipe 287 Ft. 8" DI Pipe 1110 Ft. 8" PVC Pipe 16 - Manhole Assemblies	City Maintained

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# **Linear Feet of Roadway Accepted 2011 - 2012**

Project	Road	Curb	Sidwalk Installed/Bonded	Stormdrain
Calleria Futancian	000	4000	4740	700
Galleria Extension	900	1960	1740	720
CrossPoint Extension	1280	2600	2840	1440
Riverwalk 1E2	2200	4700	4120	2760
Totals	4380	9280	8700	4920

<sup>\*</sup>Bonded sidewalk will be accepted by the City of Rock Hill upon full completion

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## OTHER PROJECTS

Beyond the day to day duties of the department, there were several special projects that were either initiated or completed during the past year.

### **College Town Bicycle/Pedestrian Plan**

In support of key goals of the College Town Action Plan and as part of the overall effort to become a bicycle friendly community, staff in coordination with the Bicycle and Pedestrian Task Force led the effort to facilitate public participation and draft a College Town Area Bicycle and Pedestrian Plan. The intent of the Plan is to ensure that bicycle and pedestrian facilities offer a safe and accessible transportation option for all types of users while also fostering a more inviting College Town environment. Beyond the College Town Action Plan, this Plan furthers other related planning efforts, including the Vision 2020 Comprehensive Plan and the Trails and Greenways Master Plan. It is anticipated that the College Town Bicycle/Pedestrian Plan will be considered by City Council for approval in the fall.

## **CIP Amendment and Impact Fee Extension**

Staff conducted an assessment of the current impact fee program as well as prepared impact fee revenue projections and a revised schedule of capital improvement projects through 2016. The current CIP and impact fee ordinance was set to expire on July 1, 2012 and had to be updated for the City to continue implementing the program. Council adopted an ordinance on June 25, 2012 approving the CIP revisions and an extension of the impact fee through FY 2016.

#### **Annexations**

Staff successfully pursued the annexation of properties in two enclave areas along Herlong Avenue and Cherry Road including a newly constructed restaurant and a proposed parking lot for an adjacent retail plaza. Two other parcels were also annexed along Albright Road after staff discovered that the existing shopping plazas located on these sites were partly situated on separate parcels outside the City limits.

### **Zoning Ordinance Amendments**

Staff brought forth a series of Zoning Ordinance amendments including relaxation of certain property upgrade requirements during the current economic downturn, refinements and additional flexibility in the City's industrial zoning districts, updating of many procedural requirements, and continuing fine tuning of the City's sign regulations. Most of these amendments were in specific response to concerns raised by property owners and developers.

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### PRT Strategic Plan

In coordination with the Parks, Recreation & Tourism Department, planning staff prepared a PRT Strategic Plan, an implementation strategy identified in the adopted Vision 2020 Comprehensive Plan. *Directions: A Strategic Plan for Rock Hill Parks, Recreation & Tourism* will serve to guide decisions on priorities and funding for parks and recreation facilities and services. Staff employed a cohesive "big-picture" approach to the Plan's development and framed the document around four major priorities. It is anticipated that the PRT Strategic Plan will be considered by City Council for approval in the fall.

#### Cherry Road Market Study & Revitalization Plan

Because the City has placed increasing importance on revitalization of the Cherry Road corridor particularly through adoption of the Vision 2020 Comprehensive Plan, a consultant was contracted to prepare a Market Feasibility Study for the corridor. The findings and strategic recommendations for land use, zoning and revitalization will be used in the preparation of a Revitalization Plan to help leverage redevelopment along Cherry Road. Staff has initiated development of a Revitalization Plan for the Cherry Road corridor including research and analysis for three subarea plans to be completed by January 2014.

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