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GROWTH AND DEVELOPMENT

Demographics

(Source: US Census Bureau, 2017 American Community Survey 5-Year Estimates)

Population Growth

| Year | Total Population | Median Age | Average Family Size |
|---------------------------------|------------------|------------|------------------------|
| 2017 ACS 5-Year Estimates | 70,764 | 33.5 | 3.11 |
| 2010 Census | 66,154 | 31.9 | 3.04 |
| 2000 Census | 49,765 | 31.0 | 3.05 |
| Percent Change: 2010 to 2017 | 7% | 5% | 2% |

Housing Growth

| Year | Total Housing Units | Occupied Units | Vacant Units | % Vacant | Household Size |
|---------------------------|------------------------|-------------------|--------------|----------|-------------------|
| 2017 ACS 5-Year Estimates | 30,067 | 27,807 | 2,260 | 7.5% | 2.43 |
| 2010 Census | 29,159 | 25,966 | 3,193 | 11.0% | 2.43 |
| 2000 Census | 20,287 | 18,750 | 1,537 | 7.6% | 2.49 |

Growth of City Limits

(Source: Rock Hill Planning and Development Department)

FY 18/19 Annexations*

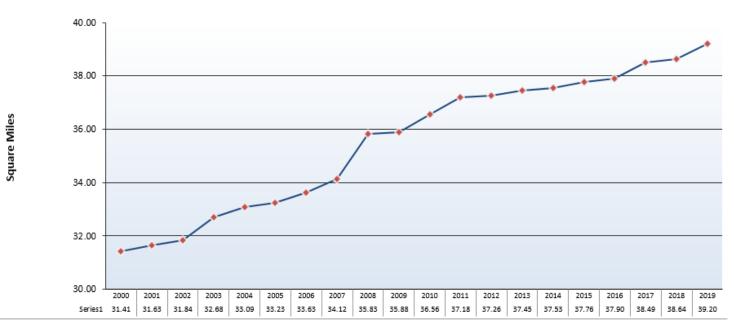
| Annexation Site | Acreage | Zoning |
|--|---------|--------------------|
| Red River Road Area VI | 19.11 | CC |
| Mt. Gallant Road/Baskins Road Area | 9.93 | MFR |
| Cel-River Road/Corporate Boulevard Area I | 33.00 | IG |
| South Anderson Road/Lesslie Highway Area V | 0.26 | LC |
| Heckle Boulevard/Rawlinson Road Area III | 10.75 | CI |
| Cel-River Road/Eden Terrace Area I | 126.82 | IH, IG, OI, & SF-3 |
| Red River Road/Commerce Drive Area III | 82.24 | IH & IG |
| North Cherry Road Area 16 | 1.46 | CC |
| Neely Road Area II | 63.24 | MP-R |
| North Cherry Road Area 17 | 9.75 | СС |

Total Annexed Acreage: 356.56 Acres

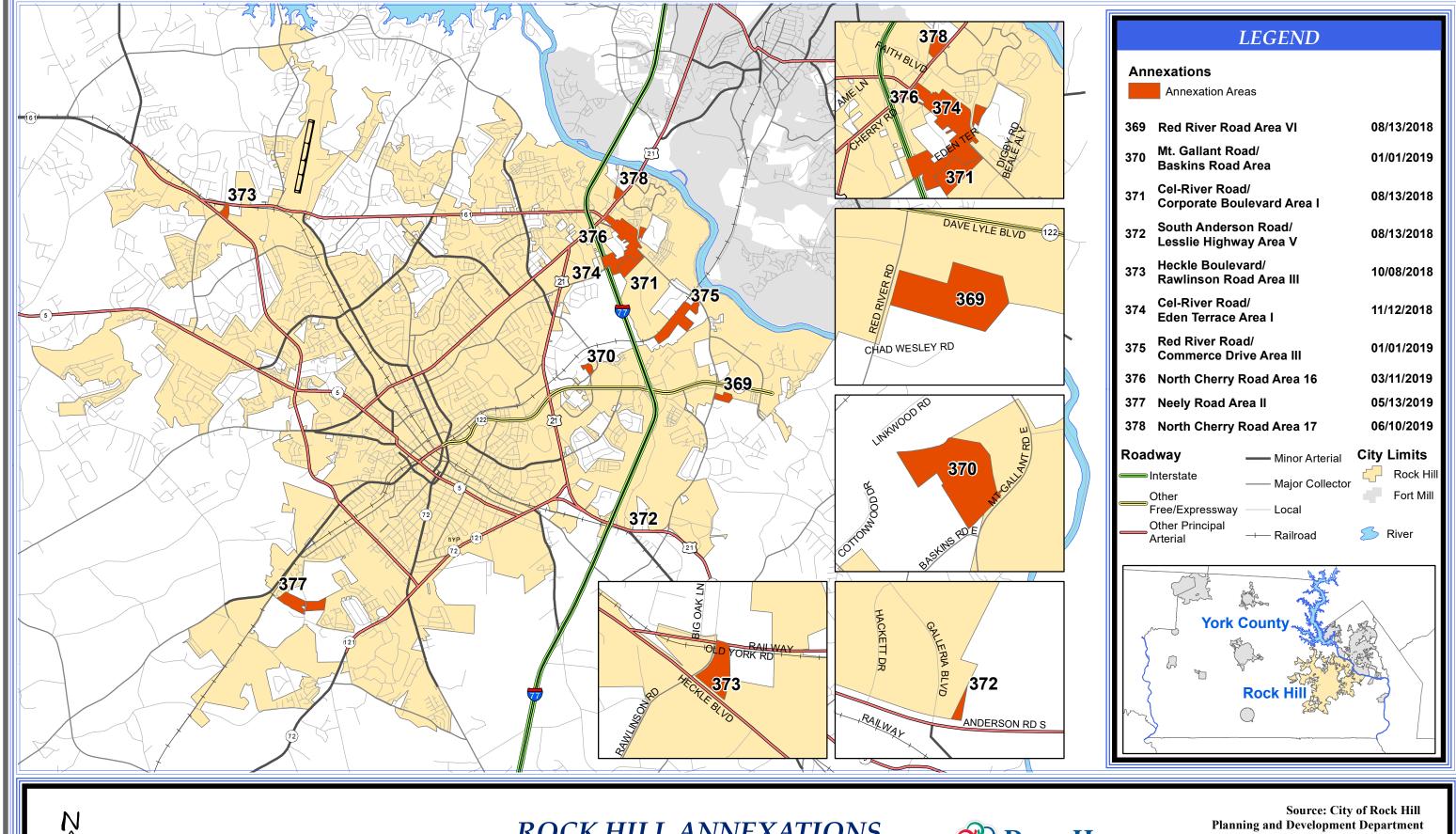
City Area Increase: 0.56 Sq. Miles

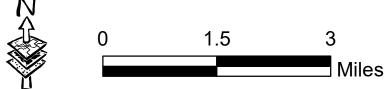
*See Map "Rock Hill Annexations FY 18/19"

City Growth by Land Area



Years



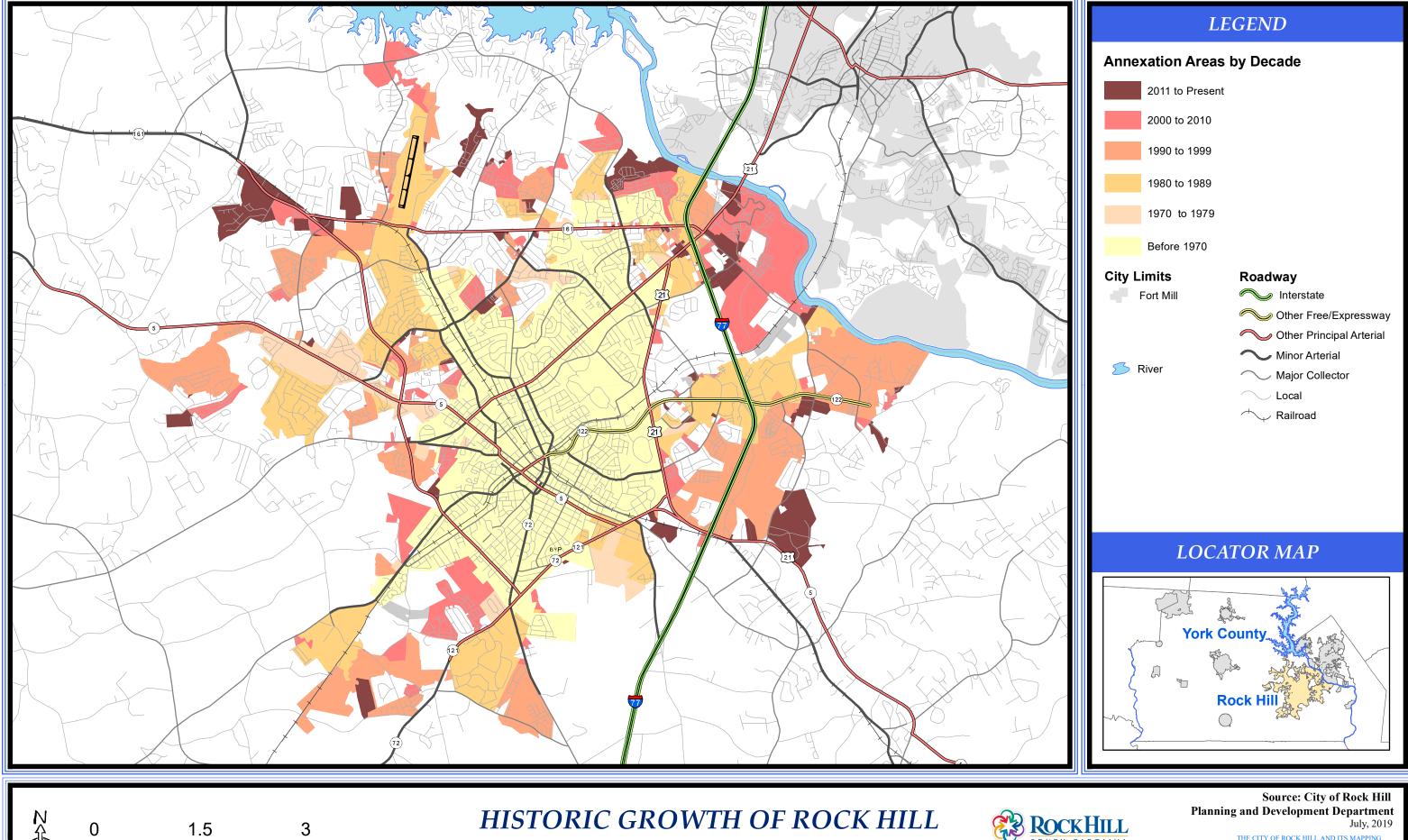


ROCK HILL ANNEXATIONS
FY 2018/2019



July, 2019

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CITY LIMITS

Miles



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Development

(Source: Rock Hill Planning and Development Department)

Approved Major Site Plans, Master Plans & Preliminary Plats
2010 to 2019*

| Dunio et Nove | Man | Location | - | Duciest Tues | # of Lots on | Avec in Co. Et | Downal |
|--|----------|---|------------------|---|---|--|-------------------|
| Project Name | Map # | Location | Approval Date | Project Type | # of Lots or Units (Residential) | Area in Sq. Ft. or # of Lots (Non- Residential) | Parcel Acreage |
| Rock Pointe Apartments- Phase II | 21 | 2341 Ridge Rock Ln | 10/8/2012 | Multi-family Residential | 40 | n/a | 5.36 |
| Rock Pointe Apartments | 4 | Ebenezer Rd, across from Trexler Lane | 11/7/2010 | Multi-Family Residential | 48 | n/a | 6.00 |
| Harlinsdale Phase II | 36 | Harlinsdale Dr. & Claxton Dr. | 3/4/2014 | Single Family Residential | 15 | n/a | 15.04 |
| Walmart Neighborhoo d Market PD | 26 | Celanese and Ebinport | 5/27/2014 | Commercial | n/a | 41,531 (Walmart bldg.) 11,200 (shops) | 11.3 |
| Preserve @ Catawba PD | 23 | Mt. Gallant Rd./Bristol Pkwy. | 6/23/2014 | Single Family, Townhouses, & Commercial | 241 Single- Family DU, 117 Townhomes | 30,000 | 186.91 |
| CMC - Rock Hill Medical Office Plaza | 7 | 1656 Riverchase Blvd. | 12/6/2011 | Medical Office | n/a | 92,000 | 10.15 |
| Riverwalk River District Bldgs. 5 (BNA) & 6 | 43 | 955 & 961 Rapid Run Rd. | 2/4/2014 | Single Family & Commercial | 24 | 23,585 | 2.68 |
| Riverwalk, Phase 1E.1- Alternate | 38 | 2850 Cherry Rd | 4/30/2010 | Single Family Residential | 16 | | 2.10 |
| Riverwalk, Phase 1E.2 | 39 | 2851 Cherry Rd | 12/22/2011 | Single Family Residential | 34 | n/a | 6.37 |
| Riverwalk Phase 1F | 37 | Mariemont Court | 4/28/2014 | Single Family Residential | 10 | n/a | 5.37 |
| Riverwalk, Phase 1B Initial | 1 | North Cherry Road & Cel-River Rd | 5/10/2010 | Single Family Residential | 6 | n/a | 14.00 |
| Riverwalk, Phase 1D | 42 | North Cherry Road & Cel-River Rd | 7/6/2010 | Single Family Residential | 90 | n/a | 29.30 |
| Riverwalk Apartments | 18 | 1105 Herron's Ferry Rd | 10/2/2013 | Multi-Family Residential | 308 | n/a | 17.00 |
| Riverwalk- Rock Hill BMX Facility | 31 | 1303, 1305, & 1307 Riverwalk Pkwy. | 7/22/2013 | Public Facility | n/a | 7,202 | 101.82 |

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|--|----------|--|------------------|--|--|---|-------------------|
| Physician's Choice Laboratory Services | 22 | 854 Paragon Way | 10/24/2012 | Office/Industrial | n/a | 117,198 | 14.55 |
| Project Blue | 35 | 885 Paragon Way | 6/18/2014 | Industrial | n/a | 300,080 | 27.93 |
| Excel @ Riverwalk | 28 | 996 Paragon Way | 9/18/2013 | Industrial | n/a | 947,715 | 65.08 |
| Walmart Neighborhoo d Market | 32 | 1225 Cherry Rd. | 12/3/2013 | Commercial | n/a | 41,686 | 9.2 |
| Goddard School at Millwood Plantation | 8 | 415 Clouds Way | 5/15/2012 | School | n/a | 9,875 | 11.04 |
| Heckle Business Park PUD | 17 | 1645 Cranium Dr | 9/24/2012 | Commercial | n/a | 14,550 | 2.00 |
| Sloan Drive Apartments | 9 | 2716 W. Main St. | 6/26/2012 | Multi-Family Residential | 20 | n/a | 4.22 |
| York Preparatory Academy | 10 | 1025 Golden Gate Ct. & 2365 Eastview Rd. | 12/19/2012 | Charter School | n/a | 52,154 (Elementary) 26,054 (Middle) 39,984 (High School) 70,451 (Student Union) | 44.92 |
| Frank Roach Post 34 of the American Legion | 19 | 524 Heckle Blvd | 11/9/2012 | Commercial | n/a | 18,648 (bldg.) 210,388 (site) | 19.49 |
| Cotton Mill Village PD | 2 | East Main Street & Constitution Blvd | 1/5/2010 | Single Family & Multi-family Residential | 18 (SF) & 21 (MF) | 5k sq. ft. bldg outparcel | 8.38 |
| Family Trust Operation Center | 33 | 227 W. Main St. | 11/5/2013 | Commercial | n/a | 38,470 | 2.07 |
| Old Town East-Fountain Square Park | 24 | 150 Saluda St. | 10/24/2013 | Public Facility | n/a | n/a | 1.39 |
| Old Town East- Professional Office Building & Parking Deck | 27 | 331 E. Main St. | 7/15/2013 | Commercial | n/a | 49,072 (bldg.) 78,180 (parking deck) | 1.19 |

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| Sweetwater Subdivision - Phase 2B | 40 | Rawlsville Rd & Albright Rd | 9/14/2011 | Single Family Residential | 20 | n/a | 5.24 |
| Sweetwater Subdivision - Phase 2C | 25 | Anvil Draw Place | 10/24/2013 | Single Family Residential | 25 | n/a | 10.36 |
| Peaceful Meadows | 3 | Rambo Rd | 4/6/2010 | Single Family Residential | 135 | n/a | 74.60 |
| Composite Resources | 6 | Tech Park/Lakeshore Parkway | 3/19/2010 | Factory/Industrial | n/a | 5,000 (office) 52,600 (manufacturing /warehouse) | 5.76 |
| York Technical College PED | 30 | 452 S. Anderson Rd. | 3/10/2014 | Public & Institutional | n/a | Per master plan | 118.26 |
| Antrim Business Park Spec. Commercial Bldg. | 20 | 1230 Galleria Blvd | 7/5/2012 | Industrial | n/a | 40,000 (bldg.) | 6.51 |
| Ross Data Center | 14 | 1231 Galleria Blvd | 3/9/2011 | Office/Industrial | n/a | 30,107 | 48.07 |
| Ross SEBH Distribution Center | 15 | 1335 Galleria Blvd. | 8/9/2011 | Industrial/Manu- facturing | n/a | 1,601,350 | 122.67 |
| Windsor Apartments @ Cushendall | 34 | Bilwyn Dr., Ivy Hill Ln., Blarney Dr. | 9/3/2013 | Multi-Family Residential | 168 | n/a | 11.84 |
| Toyota of Rock Hill | 5 | 640 Galleria Blvd | 9/7/2010 | Auto Dealership | n/a | 49,041 | 6.54 |
| Harrelson Nissan Dealership | 16 | 550 Galleria Blvd | 10/4/2011 | Auto Dealership | n/a | 23,518 (bldg.) | 6.96 |
| Gateway Apartments @ Galleria | 29 | 548 Galleria Blvd. | 2/21/2014 | Multi-Family Residential | 312 | n/a | 28 |
| Group 1 Auto Body Shop | 11 | 1545 Cedar Line Dr | 8/9/2011 | Commercial/ Auto Body Shop | n/a | 24,347 | 7.02 |
| Academy Sports & Outdoors | 12 | 2468 Cross Pointe Dr | 10/7/2011 | Commercial/Retail -PD | n/a | 69,764 | 11.99 |
| Sam's Club - New Retail | 13 | 2474 Cross Pointe Dr | 5/31/2012 | Commercial/Retail -PD | n/a | 136,252 | 11.73 |
| Waterford Terrace Apartments | 51 | 161 Waterford Park Drive | 9/2/2014 | Multi-Family Residential | 226 units | n/a | 17.50 |

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|---|----------|--|------------------|------------------------------|--|--|-------------------|
| 139 E. Main St | 44 | 139 E. Main St | 6/2/2015 | Mixed Use | 37 units | 1,471 | 0.29 |
| Rockbridge @ Riverwalk | 48 | 749 Dunkins Ferry Rd | 11/6/2014 | Public & Institutional | n/a | 67,000 | 6.00 |
| Walmart Supercenter | 49 | 920 Mt Holly Rd | 9/2/2014 | Commercial | n/a | 189,543 | 20.72 |
| Home2 Suites by Hilton | 46 | 1285 Old Springdale Road | 10/7/2014 | Commercial | n/a | 65,712 | 2.33 |
| YMCA @ Riverwalk | 52 | 998 Riverwalk Pkwy | 12/2/2014 | Commercial | n/a | 30,863 | 0.74 |
| LA Fitness - Millwood | 47 | 745 Arden Lane | 10/13/2014 | Commercial | n/a | 38,181 | 5.23 |
| Beacon Lodestone Spec Bldg @ Riverwalk | 45 | 874 Paragon Way, Suites 101 & 103 | 10/17/2014 | Industrial | n/a | 277,290 | 17.10 |
| Waterford Business Park - Site D | 50 | Waterford Park (A - 1217 Apex Dr, B -1247 Apex Dr) | 10/2/2014 | Industrial | n/a | 80,000 | 7.00 |
| Rawlinson Corner Shops | 53 | 2560 W. Main Street, 2550 W. Main St. | 3/9/2015 | Commercial | n/a | 47,067 | 13.53 |
| Cherry Road Self Storage | 54 | 2550 Cherry Road | 5/5/2015 | Commercial | n/a | 85,317 | 5.31 |
| Legacy Suites Hotel | 55 | 1835 Canterbury Glen Lane | 6/2/2015 | Commercial | n/a | 64,828 | 2.13 |
| Fairfield Inn | 56 | 578 Galleria Blvd | 7/14/2015 | Commercial | n/a | 70,000 | 6.14 |
| Hotel at Gateways at Galleria | 57 | 493 Galleria Blvd | 8/11/2015 | Commercial | n/a | 88,500 | 2.41 |
| Grocery Store at Riverwalk | 58 | 1260 Herrons Ferry Road | 8/11/2015 | Commercial | n/a | 36,170 | 3.62 |
| Timberwood | 59 | 3286 & 3301 Homestead Road | 8/11/2015 | Single Family Residential | 146 lots | n/a | 91.86 |
| Harakas Retail Center | 60 | 1320 Springsteen Road | 9/1/2015 | Commercial | n/a | 35,664 | 4.43 |

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|--|----------|---|------------------|------------------------------|---|--|-------------------|
| Riverwalk Phase 2 | 61 | 2729 Eden Terrace Ext | 9/1/2015 | Single Family Residential | Phase 2A: 75 lots Phase 2B: 117 lots | n/a | 60.6 |
| MSI Forks | 62 | 1298 Galleria Boulevard | 10/13/2015 | Industrial | n/a | 40,000 | 12.4 |
| Legacy Park West (Formerly Rock Hill Commerce Park) | 63 | 365, 417, & 469 Springdale Rd. & 1271 Anderson Rd. | 11/3/2015 | Industrial | n/a | 3,127,172 | 71.79 |
| La Quinta | 64 | 107 Ivy Hill Lane | 12/1/2015 | Commercial | n/a | 55,600 | 1.86 |
| Elevation Church | 65 | 2729 Eden Terrace Ext | 1/5/2016 | Public & Institutional | n/a | 34,033 | 11.20 |
| Atlas Copco (Riverwalk) | 66 | 1059 Paragon Way | 1/15/2016 | Industrial | n/a | 200,800 | 35.00 |
| River District Building 9 at Riverwalk | 67 | 819 Terrace Park | 4/5/2016 | Mixed Use | 15 1-2 bedroom units | 5,486 | 0.23 |
| Coroplast Tape Corporation Expansion | 68 | 1230 Galleria Boulevard | 4/22/2016 | Industrial | n/a | 40,000 | 20.20 |
| Finley View Phase 3 | 69 | 859 Finley Road | 5/3/2016 | Single-Family Residential | 5 lots | n/a | 1.46 |
| Paddock Parkway Site - Rock Hill Commerce Park | 70 | 1532 Galleria Blvd | 5/3/2016 | Industrial | n/a | 197,500 | 31.71 |
| Knowledge Park Master Planned Development | 71 | 420 West White Street | 5/9/2016 | Mixed Use | 92+49 MF units; 93 senior housing units; 499 beds of student housing | 96,000 sq ft of retail; 14,500 sq ft restaurant; 28,000 sq ft of office; 187,000 sports complex; 84,000 sq ft hotel | 23.47 |
| Riverside on the Catawba | 72 | 3057 Cherry, 1080-1084 Riverside | 6/13/2016 | Mixed Use | 150 multi- family units and potentially 150 more | 76,800 sf hotel; 200,000 sf of commercial and office | 30.46 |

| Project Name | Map # | Location | Approval Date | Project Type | # of Lots or Units (Residential) | Area in Sq. Ft. or # of Lots (Non- Residential) | Parcel Acreage |
|--|----------|---|------------------|--|--|---|-------------------|
| 108 E. Main Street | 73 | 108 E. Main Street | 7/12/2016 | Multi-Family Residential | 89 units | N/A | 1.00 |
| Ebinport Market | 74 | 2963 Celanese Road | 8/9/2016 | Commercial | n/a | Subdivided into 4 commercial lots | 11.3 |
| Legacy Park West Building 3 | 75 | 465 Springdale Road | 8/9/2016 | Industrial | n/a | 140,000 | 16.24 |
| Riverside on the Catawba Phase II | 76 | 3040 Cherry Road | 8/9/2016 | Mixed Use | 150 | 17,676 sq ft of retail and 5,892 sq ft of restaurant space | 5.39 |
| Augusta Place Phase II at Laurel Creek | 77 | East of Twin Lakes Road, north or Laurel Creek Drive | 9/6/2016 | Single-Family & Multi-family Residential | 39 Single- Family Lots, 11 Quad, and 4 Duplexes | N/A | 22.7 |
| Legacy Park East | 78 | East of Springdale Road between Anderson Road and Hopewell Road | 9/26/2016 | Industrial | N/A | 737,700 sq ft of warehouse/ind ustrial, 399,000 sq ft of manufacturing space | 311 |
| Comfort Inn & Suites | 79 | 973 Corporate Blvd | 10/4/2016 | Commercial | N/A | 36,870 sq ft hotel with 65 rooms | 1.72 |
| Southcross - Lot 5 - CDI | 80 | 3065 Southcross Blvd | 10/7/2016 | Industrial | N/A | 50,590 sq ft | 18.63 |
| Rock Hill School District 3 - Administrativ e Building | 81 | 370, 386 and 410 Black Street, 210, 214, 224, 228, and 230 Orange Street, and 363 Flint Street | 11/1/2016 | Public & Institutional | N/A | 30,000 sq ft administrative office building | 1.56 |
| Riverwalk - River District Building 7 | 82 | 672 and 652 Herrons Ferry Road | 12/13/2016 | Mixed Use | 52 | 22,000 sq ft of retail | 2.68 |
| McCraney Spec Building | 83 | 845 Paragon Way | 12/28/2016 | Industrial | N/A | 507, 512 sq ft warehouse | 45.08 |
| University Center at Knowledge Park | 84 | Northeast side of West White Street between Laurel Street and Stewart Avenue | 1/3/2017 | Mixed Use | Subdivided into | 13 lots | 23.38 |
| Legacy Park East Phase I- IV | 85 | Corner of Anderson Rd. & Springdale Rd | 1/3/2017 | Industrial | N/A | Subdivided into 12 total lots divided into five phases | 297.94 |
| York County Family Court Building | 86 | 1555 West Main St | 2/7/2017 | Public & Institutional | N/A | 67,000 sq ft family court building | 21.23 |

| Project Name | Map # | Location | Approval Date | Project Type | # of Lots or Units (Residential) | Area in Sq. Ft. or # of Lots (Non- Residential) | Parcel Acreage |
|---|----------|---|------------------|------------------------------|--|---|-------------------|
| Vault 2 Self- Storage | 87 | 144 Rawlinson Rd | 4/4/2017 | Commercial | N/A | 9 buildings totaling 71,300 sq ft and 18,000 sq ft of outdoor storage | 7.57 |
| Language Immersion Academy at Sullivan Middle School | 88 | 1825 Eden Terrace | 5/2/2017 | Public & Institutional | N/A | 47,500 sq ft building with 29 classrooms | 33.36 |
| Affinity Health Center | 89 | 455 Lakeshore Parkway | 5/18/2017 | Office/Industrial | N/A | 28,950 sq ft, one story medical building | 4.10 |
| Tru Hotel at Antrim Business Park (Major Site Plan) | 90 | 800 Galleria Blvd | 7/11/2017 | Commercial | 0 | 46,968 sq ft | 4.20 |
| Rock Hill Buick GMC (Major Site Plan) | 91 | 500 Galleria Blvd | 7/11/2017 | Commercial | 0 | 23,932 sq ft | 9.46 |
| East Towne Village (Master Plan) | 92 | 507 E. Main St | 8/28/2017 | Single-Family Residential | 7 | 0 | 1.29 |
| Riverwalk Phase 3 (Preliminary Plat) | 93 | 2729 Eden Terrace Ext | 9/5/2017 | Single-Family Residential | 192 | 0 | 65.00 |
| University Center at Knowledge Park Athletic Facility (Major Site Plan) | 94 | North of the intersection at White Street and Laurel Street, Along Technology Center Way. | 9/5/2017 | Commercial | 0 | 136,690 sq ft athletic facility and associated parking structure | 5.70 |
| Project B5 (Major Site Plan) | 95 | 729 Paragon Way | 9/7/2017 | Industrial | 0 | 120,420 sq ft | 16.78 |
| East Towne Village (Preliminary Plat) | 96 | 507 E. Main St | 10/3/2017 | Single-Family Residential | 7 | 0 | 1.29 |
| Riverwalk Inline Retail (Major Site Plan) | 97 | 328 Marburg Ln | 10/3/2017 | Commercial | 0 | 14,734 sq ft of retail and 8,000 sq ft restaurant | 3.07 |

| Project Name | Map # | Location | Approval Date | Project Type | # of Lots or Units (Residential) | Area in Sq. Ft. or # of Lots (Non- Residential) | Parcel Acreage |
|--|----------|--|------------------|------------------------------|--|--|-------------------|
| Waterford Commons (Revised Preliminary Plat) | 98 | Crooked Stick Dr | 10/3/2017 | Single-Family Residential | 165 | 0 | 78 |
| Holiday Inn Express (Major Site Plan) | 99 | 680 Tinsley Way | 12/5/2017 | Commercial | 0 | 59,263 sq ft | 3.79 |
| Legacy Park East Building 8 (Major Site Plan) | 100 | 2021 Williams Industrial Blvd | 2/7/2018 | Industrial | 0 | 193,750 sq ft | 18.83 |
| Legacy Park East Building 4 (Major Site Plan) | 101 | 2104 Williams Industrial Blvd | 2/21/2018 | Industrial | 0 | 460,800 sq ft | 46.08 |
| Hotel #2 (Major Site Plan) | 102 | 800 Galleria Blvd | 3/13/2018 | Commercial | 0 | 44,600 sq ft | 4.20 |
| Legacy Park East Building 2(Major Site Plan) | 103 | 2087 Williams Industrial Blvd | 5/14/2018 | Industrial | 0 | 851,500 sq ft | 77.80 |
| 77 Logistics Major Site Plan | 104 | 2618 Eden Terr. | 7/10/2018 | Industrial | 0 | 275,000 | 31.78 |
| Croft East Preliminary Plat | 105 | 712 Herlong Ave | 7/10/2018 | Single-Family Residential | 41 | 0 | 5.11 |
| Riverwalk Industrial Tract D | 107 | 782 Paragon Way | 7/27/2018 | Industrial | 0 | 216,000 | 23.16 |
| Finley Road Subdivision Preliminary Plat | 108 | Finley Rd | 8/7/2018 | Single-Family Residential | 100 | 0 | 39.45 |
| Stoneridge Hills Preliminary Plat | 109 | 2662 Eastview Rd & 1225 Plantation Hills Dr. | 8/7/2018 | Single-Family Residential | 332 | 0 | 221.00 |
| Croft West Preliminary Plat | 110 | Multiple Addresses on Herlong Ave | 8/7/2018 | Single-Family Residential | 97 | 0 | 16.19 |

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|--|----------|---|-------------------|------------------------------|--|--|-------------------|
| Riverwalk Townhomes Phase I Preliminary Plat | 111 | Riverwalk Pkwy and Dunkins Ferry Rd | 11/13/2018 | Single-Family Residential | 45 | 0 | 7.61 |
| Riverwalk - Industrial Tract C | 112 | 734 Paragon Way | 12/10/2018 | Industrial | 0 | 76,000 | 15.93 |
| University Center Student Housing Major Site Plan | 113 | 412 Technology Center Way | 1/8/2019 | Multi-Family Residential | 145 | 0 | 4.22 |
| Cambria Hotel at University Center | 114 | 354 Technology Center Way | 3/5/2019 | Commercial | 0 | 81,736 hotel with 110 rooms | 0.58 |
| Catawba Crossing Apartments Major Site Plan | 115 | 2173 Eden Terrace | 4/2/2019 | Multi-Family Residential | 50 | 0 | 4.20 |
| K-Mart Site Redevelopme nt Major Site Plan | 116 | 2304 and 2370 Cherry Rd | 4/2/2019 | Commercial | 0 | 123,511 consisting of a storage facility and retail/restauran t uses | 12.13 |
| Sam's Express Preliminary Plat | 117 | 2875, 2881, 2885, & 2887 Cherry Road | 6/4/2019 | Commercial | 0 | 5 | 9.75 |
| Three Points on Saluda Master Plan | 118 | 750, 754, 758, 762, 766, 770, and 784 S. Heckle Blvd., and 1405 and 1439 Saluda St | 6/10/2019 | Mixed-Use | 72 | 35,000 consisting of retail and services space. | 5.93 |
| *See Map "App 2019" | roved N | lajor Site Plans, Mast | er Plans & Prelin | minary Plats 2010- | | | |

Development

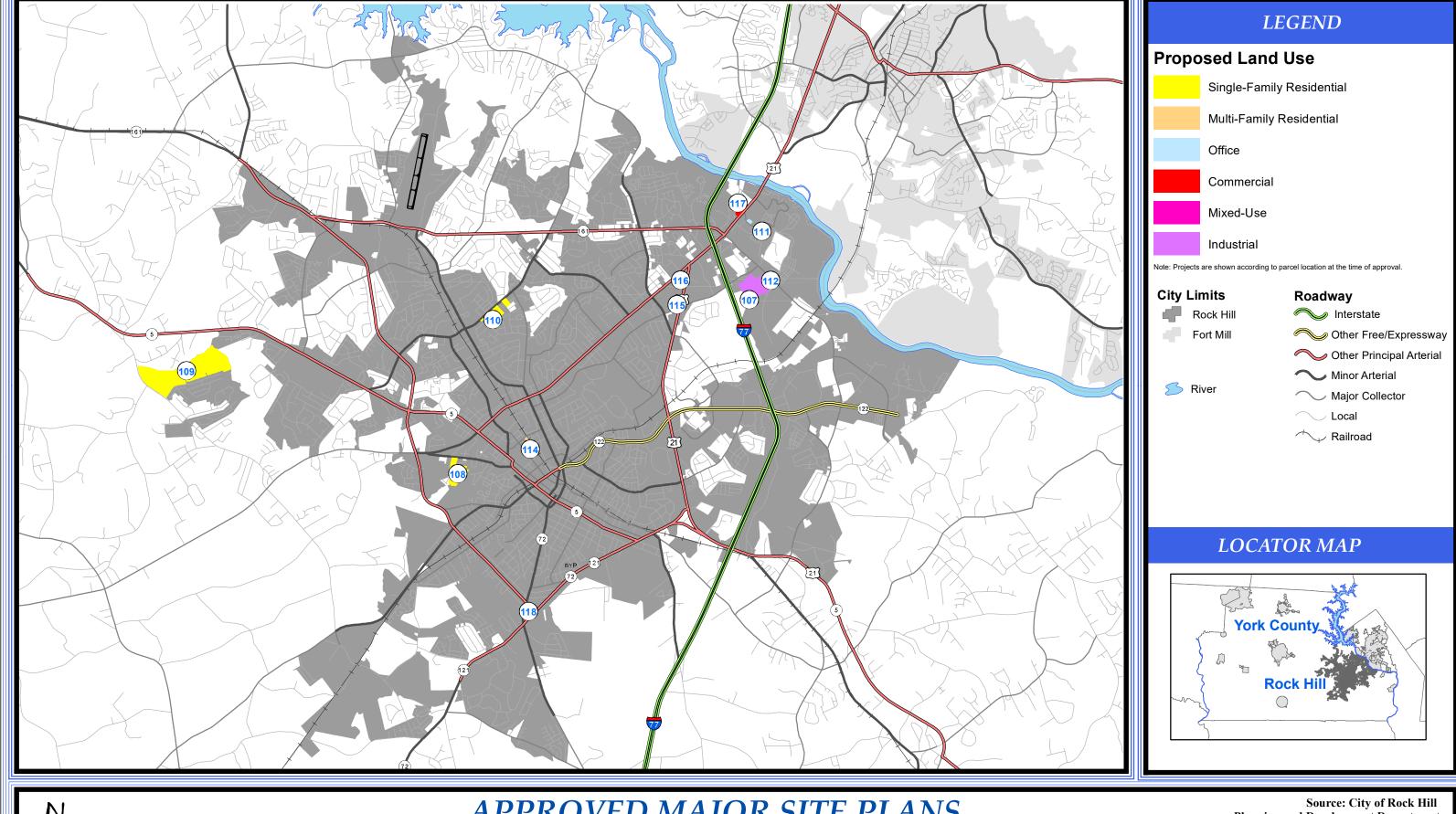
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Approved Major Site Plans, Master Plans & Preliminary Plats

FY 18/19*

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|--|----------|--|------------------|------------------------------|--|--|-------------------|
| 77 Logistics Major Site Plan | 104 | 2618 Eden Terr. | 7/10/2018 | Industrial | 0 | 275,000 | 31.78 |
| Croft East Preliminary Plat | 105 | 712 Herlong Ave | 7/10/2018 | Single-Family Residential | 41 | 0 | 5.11 |
| Riverwalk Office Building Major Site Plan | 106 | 953 Riverwalk Pkwy | 7/10/2018 | Office | 0 | 20,800 | 4.22 |
| Riverwalk Industrial Tract D Major Site Plan | 107 | 782 Paragon Way | 7/27/2018 | Industrial | 0 | 216,000 | 23.16 |
| Finley Road Subdivision Preliminary Plat | 108 | Finley Rd | 8/7/2018 | Single-Family Residential | 100 | 0 | 39.45 |
| Stoneridge Hills Preliminary Plat | 109 | 2662 Eastview Rd & 1225 Plantation Hills Dr. | 8/7/2018 | Single-Family Residential | 332 | 0 | 221.00 |
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| University Center Student Housing Major Site Plan | 113 | 412 Technology Center Way | 1/8/2019 | Multi-Family Residential | 145 | 0 | 4.22 |

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| Three Points on Saluda Master Plan | 118 | 750, 754, 758, 762, 766, 770, and 784 S. Heckle Blvd., and 1405 and 1439 Saluda St | 6/10/2019 | Mixed-Use | 72 | 35,000 consisting of retail and services space. | 5.93 |
| *See Map "App 18/19" | roved N | lajor Site Plans, Mast | er Plans & Prelir | ninary Plats FY | | | |





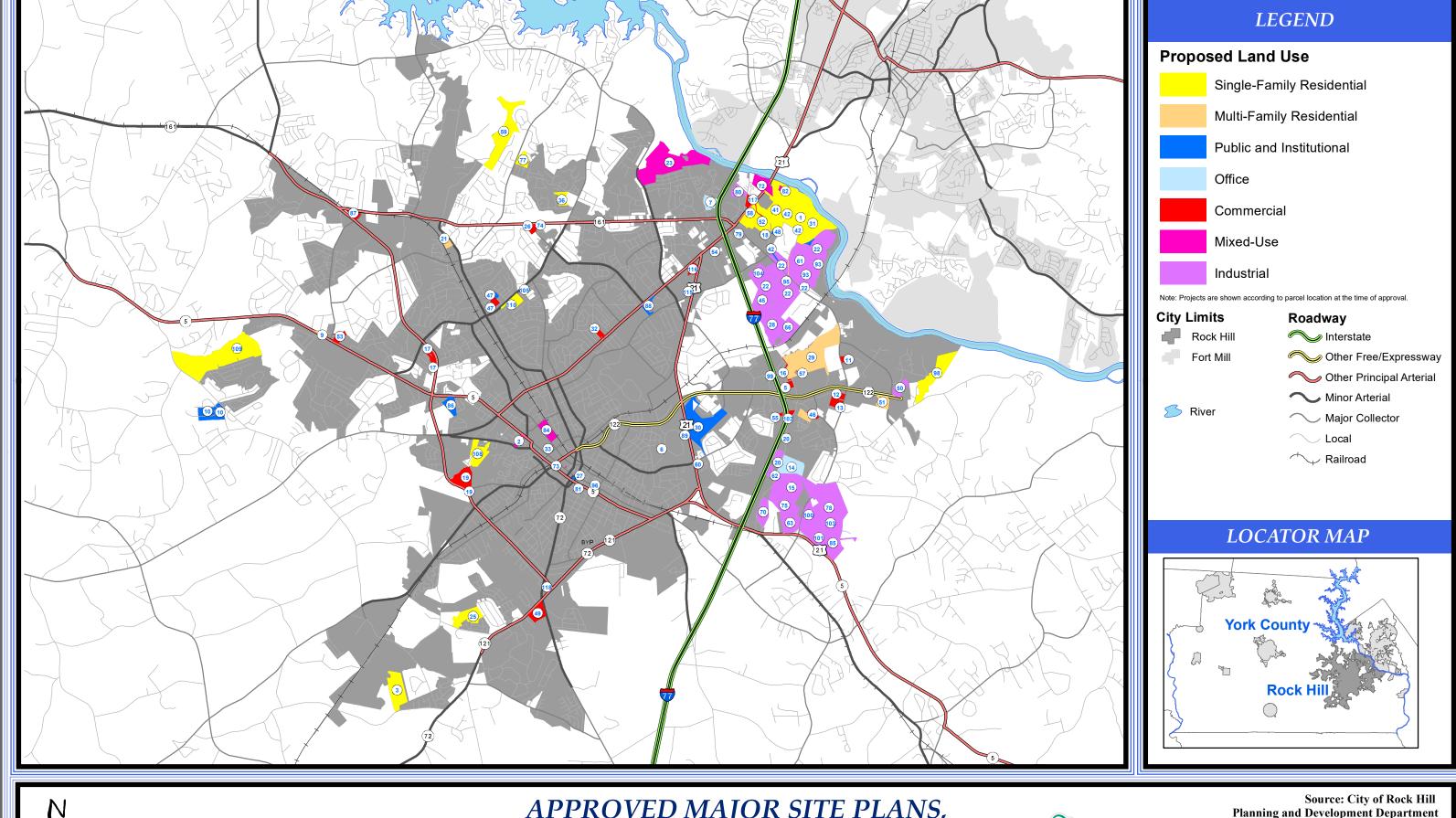
APPROVED MAJOR SITE PLANS, **MASTER PLANS** & PRELIMINARY PLATS FY 2018/2019

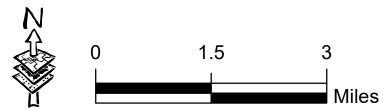


Planning and Development Department

July, 2019

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APPROVED MAJOR SITE PLANS, MASTER PLANS & PRELIMINARY PLATS 2010 - 2019



Planning and Development Department

AND SPECIFICALLY DISCLAIM ANY WARRANTY FOR MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE.



PERMITTING AND APPROVALS

The following pages document the actual building construction activities within the City, including review of construction plans, the issuance of permits and the associated inspections and fees generated from this activity.

Permits

- ◆ This fiscal year the total number of permits issued is 3,381, down a slight 5 percent from last fiscal year.
- ↑ The total number of single-family permits issued this year is 284, compared to 208 last fiscal year. A 37 percent increase.
- ↑ The total number of multi-family permits issued this year is 10 buildings, with a total of 52 residential units. Last fiscal year, we permitted 1 multi-family building with a total of 57 residential units.
- ▼ The total number of new non-residential building permits issued this year is 8, compared to 41 last year.

Inspections

◆ The total number of inspections performed for this fiscal year is 7,367, down 3 percent compared to last year at 7,582.

Fees Collected

↑ A total of \$2,985,837 in fees was collected this year compared to \$2,742,047. A total of \$1,157,551 in permit fees and \$1,828,286 in impact fees was collected.

Plans

↑ The total number of plans reviewed this year is 5,132, up 18 percent compared to last year at 4,367.

Open for Business

↑ A total of 1436 businesses were assisted through the Open for Business program this year, up 16 percent from last year.

Zoning Applications & Activities

- ↑ A total of 1,073 activities were completed by zoning code enforcement this year, categories were reorganized during the 2018-2019 fiscal year which resulted in a slight decrease from last year at 1,345.
- ↑ A total of 127 zoning applications were processed this year, up 2 percent from last year at 124.



Summary of Development Activities

2018 - 2019 Fiscal Year

Total Permits Issued 3,381

Total Valuation of Permits \$260,385,442 Total Permit Fees Paid \$1,157,551

Building Permit Information

Single Family Residences 284

Total Valuation \$74,549,419 Average Valuation \$262,498

Multi-Family Residences 10 bldgs. / 52 units

Total Valuation \$10,466,996

New Commercial Buildings 8

Total Valuation \$80,189,659

Inspections Performed by Building Inspectors 7,367

Erosion Control Permit Information

Erosion Control Permits Issued 57

Demolition Permit Information

Demolition Permits Issued 65

Plan Review Information

Plans Submitted for Review

New Plans2904Revised Plans2238Total5132

Zoning Applications & Activities

Zoning Applications 127
Zoning Code Enforcement Activities 1073

Open for Business Program

Total Businesses Assisted 1436

Impact Fee Information

Impact Fees Collected

 Fire
 \$589,851

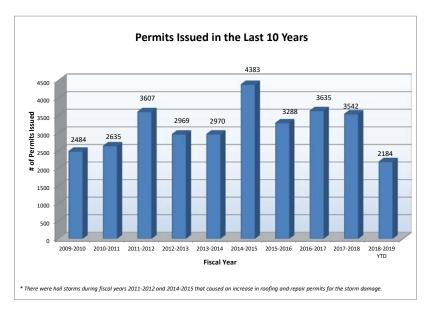
 Water
 \$441,910

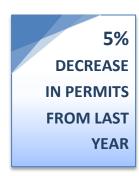
 Wastewater
 \$796,525

 Total
 \$1,828,286

Comparison of Permits Issued

| | Fisco | l Year 2017 - | 2018 | Fisco | al Year 2018 - | 2019 | Percent Change | | | |
|-----------|-------------------|---------------|-------------|-------------------|----------------|-------------|---|-------------------------------------|---------------------------------------|--|
| Month | No. of Permits | Valuation | Fees Paid | No. of Permits | Valuation | Fees Paid | Change in # of Permits from Last Year | Change in Valuations from Last Year | Change in Fees Paid from Last Year | |
| July | 306 | \$21,255,463 | \$90,550 | 340 | \$11,573,920 | \$63,474 | 11% | -46% | -30% | |
| August | 391 | \$35,777,471 | \$141,877 | 329 | \$56,773,545 | \$202,789 | -16% | 59% | 43% | |
| September | 294 | \$15,876,399 | \$66,445 | 283 | \$6,944,702 | \$46,421 | -4% | -56% | -30% | |
| October | 317 | \$17,989,816 | \$87,081 | 315 | \$20,538,610 | \$101,562 | -1% | 14% | 17% | |
| November | 244 | \$14,615,132 | \$74,285 | 268 | \$14,687,532 | \$78,350 | 10% | 0% | 5% | |
| December | 194 | \$35,967,390 | \$121,198 | 194 | \$28,086,546 | \$99,494 | 0% | -22% | -18% | |
| January | 235 | \$8,145,597 | \$51,306 | 224 | \$8,844,364 | \$50,712 | -5% | 9% | -1% | |
| February | 241 | \$12,728,107 | \$62,389 | 231 | \$14,058,887 | \$81,062 | -4% | 10% | 30% | |
| March | 298 | \$62,273,585 | \$100,381 | 277 | \$59,373,079 | \$193,580 | -7% | -5% | 93% | |
| April | 329 | \$27,100,457 | \$113,584 | 312 | \$16,032,412 | \$92,991 | -5% | -41% | -18% | |
| May | 399 | \$15,923,808 | \$83,495 | 337 | \$12,400,771 | \$82,805 | -16% | -22% | -1% | |
| June | 294 | \$15,404,486 | \$69,154 | 271 | \$11,071,074 | \$64,311 | -8% | -28% | -7% | |
| Total | 3,542 | \$283,057,711 | \$1,061,745 | 3,381 | \$260,385,442 | \$1,157,551 | | | | |

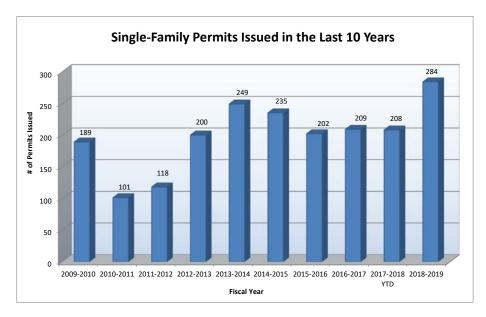






Comparison of Single-Family Permits Issued

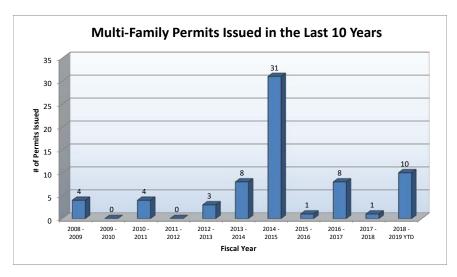
| | Fisca | l Year 2017 - | 2018 | Fisca | l Year 2018 - | 2019 | 1 | Percent Chang | е |
|-----------|-------------------|---------------|-----------|-------------------|---------------|-----------|---|-------------------------------------|---------------------------------------|
| Month | No. of Permits | Valuation | Fees Paid | No. of Permits | Valuation | Fees Paid | Change in # of Permits from Last Year | Change in Valuations from Last Year | Change in Fees Paid from Last Year |
| July | 16 | \$3,628,445 | \$22,559 | 17 | \$5,270,110 | \$26,774 | 6% | 45% | 19% |
| August | 31 | \$7,704,236 | \$45,799 | 47 | \$11,575,517 | \$65,226 | 52% | 50% | 42% |
| September | 10 | \$2,286,175 | \$13,494 | 11 | \$2,917,464 | \$16,317 | 10% | 28% | 21% |
| October | 30 | \$7,697,072 | \$45,985 | 31 | \$9,334,193 | \$51,759 | 3% | 21% | 13% |
| November | 16 | \$5,131,636 | \$27,808 | 24 | \$6,830,946 | \$38,810 | 50% | 33% | 40% |
| December | 16 | \$4,749,418 | \$26,261 | 19 | \$4,175,600 | \$23,918 | 19% | -12% | -9% |
| January | 14 | \$4,047,592 | \$22,930 | 10 | \$2,554,826 | \$15,294 | -29% | -37% | -33% |
| February | 17 | \$4,714,997 | \$27,064 | 28 | \$7,912,463 | \$44,848 | 65% | 68% | 66% |
| March | 12 | \$3,226,333 | \$18,762 | 19 | \$4,119,857 | \$31,219 | 58% | 28% | 66% |
| April | 15 | \$3,596,688 | \$19,983 | 30 | \$7,650,615 | \$44,991 | 100% | 113% | 125% |
| May | 21 | \$5,180,925 | \$24,016 | 28 | \$7,230,799 | \$46,006 | 33% | 40% | 92% |
| June | 10 | \$2,631,622 | \$14,837 | 20 | \$4,977,029 | \$31,337 | 100% | 89% | 111% |
| Total | 208 | \$54,595,139 | \$309,498 | 284 | \$74,549,419 | \$436,499 | | | |





Comparison of Multi-Family Permits Issued

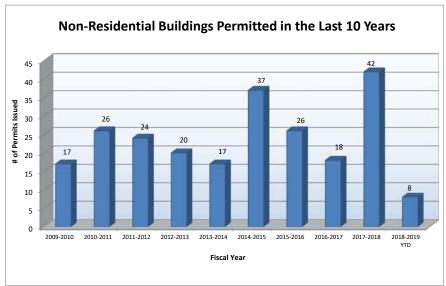
| | Fiscal Year 2017 - 2018 Fiscal Year 2018 - 2019 | | | | | | | 19 |
|-----------|---|-------|-------------|-----------|--------|-------|--------------|-----------|
| Month | No. of | # of | Valuation | Fees Paid | No. of | # of | Valuation | Fees Paid |
| | Bldgs. | Units | | | Bldgs. | Units | | |
| July | 0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| August | 1 | 57 | \$9,424,719 | \$25,350 | 0 | 0 | \$0 | \$0 |
| September | 0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| October | 0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| November | 0 | 0 | \$0 | \$0 | 1 | 6 | \$1,207,730 | \$4,808 |
| December | 0 | 0 | \$0 | \$0 | 1 | 6 | \$1,207,730 | \$4,808 |
| January | 0 | 0 | \$0 | \$0 | 3 | 18 | \$3,623,190 | \$14,424 |
| February | 0 | 0 | \$0 | \$0 | 3 | 14 | \$2,818,038 | \$13,831 |
| March | 0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| April | 0 | 0 | \$0 | \$0 | 2 | 8 | \$1,610,308 | \$8,468 |
| May | 0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| June | 0 | 0 | \$0 | \$0 | 0 | 0 | \$0 | \$0 |
| Total | 1 | 57 | \$9,424,719 | \$25,350 | 10 | 52 | \$10,466,996 | \$46,339 |





Comparison of Non-Residential Building Permits for New Buildings

| | Fisca | Year 2017 - | 2018 | Fisca | l Year 2018 - | 2019 | Percent Change | | | |
|-----------|-------------------|---------------|-----------|-------------------|---------------|-----------|---|-------------------------------------|---------------------------------------|--|
| Month | No. of Permits | Valuation | Fees Paid | No. of Permits | Valuation | Fees Paid | Change in # of Permits from Last Year | Change in Valuations from Last Year | Change in Fees Paid from Last Year | |
| July | 8 | \$10,748,371 | \$36,680 | 0 | \$0 | \$0 | -100% | -100% | -100% | |
| August | 2 | \$13,851,613 | \$37,693 | 1 | \$32,870,177 | \$83,172 | -50% | 137% | 121% | |
| September | 2 | \$11,437,456 | \$32,173 | 0 | \$0 | \$0 | -100% | -100% | -100% | |
| October | 5 | \$7,676,420 | \$18,305 | 1 | \$7,454,557 | \$20,425 | -80% | -3% | 12% | |
| November | 11 | \$7,936,301 | \$31,322 | 1 | \$320,000 | \$1,738 | -91% | -96% | -94% | |
| December | 2 | \$28,049,225 | \$73,701 | 2 | \$21,406,330 | \$58,450 | 0% | -24% | -21% | |
| January | 0 | \$0 | \$0 | 0 | \$0 | \$0 | - | - | - | |
| February | 3 | \$4,996,650 | \$14,018 | 0 | \$0 | \$0 | - | - | - | |
| March | 3 | \$54,552,818 | \$53,506 | 2 | \$17,405,714 | \$48,783 | -33% | -68% | -9% | |
| April | 2 | \$19,811,044 | \$64,000 | 0 | \$0 | \$0 | - | - | - | |
| May | 2 | \$1,516,799 | \$6,555 | 1 | \$732,881 | \$3,286 | - | - | - | |
| June | 1 | \$8,000,000 | \$21,788 | 0 | \$0 | \$0 | - | - | - | |
| TOTALS | 41 | \$168,576,697 | \$389,741 | 8 | \$80,189,659 | \$215,854 | | | | |

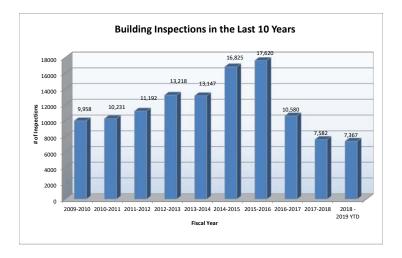


52%
DECREASE IN
VALUATIONS
FROM LAST
YEAR



Comparison of Building Inspections

| | Fiscal Year 2017 - 2018 | Fiscal Year 2018 - 2019 | Percent Change |
|-----------|----------------------------|----------------------------|-----------------------|
| Month | No. of | No. of | Change from Last Year |
| | Inspections | Inspections | |
| July | 621 | 1018 | 64% |
| August | 697 | 647 | -7% |
| September | 414 | 765 | 85% |
| October | 579 | 506 | -13% |
| November | 378 | 560 | 48% |
| December | 530 | 439 | -17% |
| January | 537 | 542 | 1% |
| February | 1160 | 488 | -58% |
| March | 547 | 618 | 13% |
| April | 463 | 597 | 29% |
| May | 641 | 597 | -7% |
| June | 1015 | 590 | -42% |
| Total | 7,582 | 7,367 | |

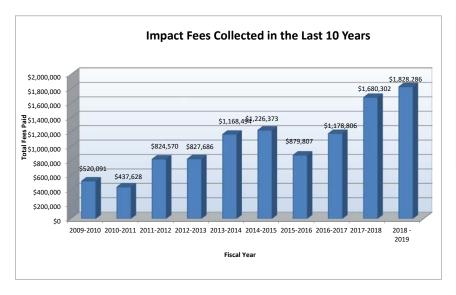




Comparison of Paid Impact Fees

Based on Paid Date

| | | Fisca | l Year 201 | 17 - 2018 | | |) | | | | |
|-----------|-------|-----------|------------|-----------|-------------|-------|-----------|-----------|-----------|-------------|----------------------------|
| Month | Cases | Fire | Water | Sewer | Total | Cases | Fire | Water | Sewer | Total | % Change from Last year |
| July | 49 | \$9,003 | \$12,862 | \$23,050 | \$44,915 | 55 | \$12,156 | \$21,935 | \$43,255 | \$77,346 | 72% |
| August | 108 | \$54,786 | \$68,891 | \$117,156 | \$240,833 | 142 | \$201,673 | \$74,900 | \$126,600 | \$403,173 | 67% |
| September | 30 | \$36,676 | \$15,220 | \$24,026 | \$75,922 | 47 | \$13,752 | \$23,540 | \$37,980 | \$75,272 | -1% |
| October | 97 | \$19,054 | \$30,511 | \$56,974 | \$106,539 | 99 | \$31,459 | \$45,475 | \$82,290 | \$159,224 | 49% |
| November | 62 | \$43,745 | \$13,932 | \$26,640 | \$84,317 | 82 | \$22,342 | \$37,985 | \$67,520 | \$127,847 | 52% |
| December | 59 | \$36,716 | \$38,826 | \$21,997 | \$97,539 | 52 | \$115,466 | \$35,310 | \$61,190 | \$211,966 | 117% |
| January | 42 | \$8,123 | \$25,506 | \$14,842 | \$48,471 | 39 | \$20,683 | \$34,775 | \$59,080 | \$114,538 | 136% |
| February | 70 | \$28,830 | \$50,783 | \$89,826 | \$169,439 | 91 | \$27,732 | \$44,940 | \$86,510 | \$159,182 | -6% |
| March | 51 | \$73,935 | \$40,532 | \$62,452 | \$176,919 | 55 | \$91,608 | \$29,960 | \$54,860 | \$176,428 | 0% |
| April | 50 | \$22,280 | \$9,288 | \$17,760 | \$49,328 | 88 | \$22,968 | \$42,265 | \$77,015 | \$142,248 | 188% |
| May | 74 | \$148,659 | \$21,997 | \$37,346 | \$208,002 | 78 | \$17,856 | \$30,495 | \$60,135 | \$108,486 | -48% |
| June | 94 | \$297,514 | \$30,253 | \$50,311 | \$378,078 | 57 | \$12,156 | \$20,330 | \$40,090 | \$72,576 | -81% |
| Total | 786 | \$779,321 | \$358,601 | \$542,380 | \$1,680,302 | 885 | \$589,851 | \$441,910 | \$796,525 | \$1,828,286 | |

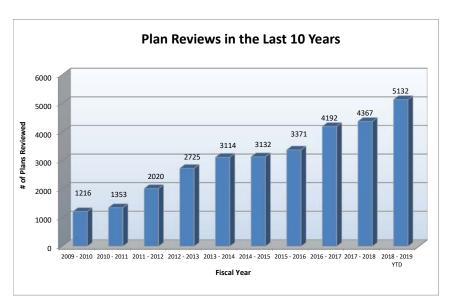






Comparison of Plan Review

| | Fiscal | Year 201 | 7 - 2018 | Fisca | l Year 2018 | 3 - 2019 | Percent Change |
|-----------|-----------|-----------|-------------------------|-----------|-------------|-------------------------|--------------------------|
| Month | New Plans | Revisions | Total Plans Reviewed | New Plans | Revisions | Total Plans Reviewed | Change from Last Year |
| July | 161 | 144 | 305 | 262 | 196 | 458 | 50% |
| August | 216 | 198 | 414 | 254 | 202 | 456 | 10% |
| September | 171 | 136 | 307 | 238 | 183 | 421 | 37% |
| October | 208 | 130 | 338 | 235 | 199 | 434 | 28% |
| November | 174 | 132 | 306 | 244 | 192 | 436 | 42% |
| December | 154 | 115 | 269 | 183 | 154 | 337 | 25% |
| January | 209 | 187 | 396 | 242 | 157 | 399 | 1% |
| February | 195 | 176 | 371 | 207 | 157 | 364 | -2% |
| March | 200 | 178 | 378 | 268 | 191 | 459 | 21% |
| April | 228 | 181 | 409 | 237 | 208 | 445 | 9% |
| May | 253 | 184 | 437 | 268 | 208 | 466 | 7% |
| June | 214 | 155 | 437 | 266 | 191 | 457 | 5% |
| Total | 2383 | 1916 | 4367 | 2904 | 2238 | 5132 | |









Average Review Times for Key Plan Types 7/1/2018 to 6/30/2019

| Stage/Plan Type | No. | Avg. Days |
|--|-----|-----------|
| *Review time in business days. | | |
| Annexation and Rezoning | 24 | 6.5 |
| As-built Plans | 142 | |
| Civil Construction Plan | 193 | |
| Construction Trailer | 5 | 2.4 |
| Demolition Plan | 46 | |
| Electrical Plan | 30 | 2.6 |
| Erosion Control/Stormwater Plan Only | 58 | 6.5 |
| Exterior Renovation | 36 | 4.6 |
| Fence | 153 | 2.2 |
| Other/Miscellaneous | 166 | 3.7 |
| Final Plat | 30 | 8.8 |
| Fire Alarm System Plan | 55 | 7.8 |
| Fire Sprinkler System Plan | 108 | 2.3 |
| Fire Suppression System Plan | 11 | 2.4 |
| Flood Elevation Certificate - Bldg Under Construction | 25 | 3.6 |
| Flood Elevation Certificate - Finished Construction | 10 | 3.1 |
| Interior and Exterior Renovation | 71 | 4.6 |
| Interior Upfit/Renovations | 251 | 4.5 |
| Landscape and Lighting Plan | 9 | 7.4 |
| Landscape Plan | 20 | 5.3 |
| Lighting Plan | 3 | 4.3 |
| Major Site Plan (NR > 20,000 sf or Res > 25 units) | 17 | 9.1 |
| Mechanical Plan | 114 | 2.0 |
| Planned Development (PD) Amendment | 3 | 1.3 |
| Minor Subdivision (3 or less new parcels) | 48 | 3.3 |
| Non-Residential Building Plans | 91 | 6.6 |
| Plat Exemption (no new parcels created) | 40 | 2.5 |
| Plumbing Plan | 14 | 1.6 |
| Preconstruction | 45 | 1.0 |
| Preliminary Plat (4 or more lots) | 19 | 8.6 |
| Residential Accessory Structure | 115 | |
| Residential Addition | 197 | 3.1 |
| Residential Attached Building Plan | 22 | 3.9 |
| Residential Detached Building Plan | 546 | 3.1 |
| Residential Detached Building Plan (Master Plan on File) | | |
| Residential Master Plan Review | 55 | 7.1 |
| Residential Repair/Alteration | 310 | |
| Retaining Wall | 39 | 2.5 |
| Rezoning | 31 | 6.6 |
| Roadway Plan | 1 | 7.0 |
| Sewer Plan | 8 | 9.4 |
| Sign Plan | 310 | 2.3 |
| Sketch Plan | 68 | |
| Solar Panel | 28 | 4.9 |
| Special Inspections Report | 62 | 1.7 |
| Storage Rack/Shelving Plan | 11 | 3.4 |
| Swimming Pool | 2 | 12.5 |
| Swimming Pool - Residential | 26 | 2.3 |
| Utility Service Request | 18 | |
| ZBA Special Exception/ Variance/ Appeal | 65 | 7.8 |

CIVIL PLANS 9.2 DAYS

COMMERCIAL
BUILDING
PLANS
6.6 DAYS*

NEW HOMES **3.1** DAYS

Average Plan Review Times by Group

7/1/2018 to 6/30/2019

| Reviewer | Initia | al | Revis | ions | | |
|--|--------|-----------|-------|-----------|-------|-----------|
| *Review times in business days | No. | Avg. Days | No. | Avg. Days | No. | Avg. Days |
| Primary Reviewers | | | | | | |
| Infrastructure - Impact Fees | 74 | 1.0 | 222 | 1.5 | 296 | 1.4 |
| Infrastructure - Landscape | 121 | 5.1 | 485 | 5.2 | 606 | 5.2 |
| Infrastructure - Roadway | 154 | 6.7 | 472 | 5.8 | 626 | 6.0 |
| Infrastructure - Stormwater | 464 | 3.7 | 1,265 | 3.7 | 1,729 | 3.7 |
| Infrastructure - Water & Sewer | 222 | 5.0 | 746 | 5.2 | 968 | 5.1 |
| Inspection - Permit Application Center | 684 | 2.0 | 1,352 | 2.5 | 2,036 | 2.3 |
| Inspection - Commerical Bldg Plan Reviewer | 217 | 3.5 | 721 | 3.7 | 938 | 3.7 |
| Inspections - Building Official | 644 | 3.0 | 1,106 | 4.2 | 1,750 | 3.8 |
| Planning | 36 | 8.9 | 96 | 5.2 | 132 | 6.2 |
| Project Management (ROW) | 1 | 26.0 | 0 | | 1 | 26.0 |
| Utilities (Electrical) | 274 | 3.6 | 999 | 3.4 | 1,273 | 3.5 |
| Zoning | 459 | 3.9 | 1,043 | 4.3 | 1,502 | 4.2 |
| Zoning - Permit Application Center | 327 | 1.4 | 907 | 1.5 | 1,234 | 1.5 |



Open for Business Program

| Fiscal Year 2017 - 2018 | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | Total |
|-------------------------------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|-----|------|-------|
| Feasibility Meetings | 7 | 12 | 7 | 11 | 6 | 12 | 16 | 16 | 11 | 15 | 13 | 10 | 136 |
| New Businesses - Inside City | 29 | 30 | 27 | 36 | 25 | 21 | 32 | 29 | 22 | 48 | 32 | 25 | 356 |
| New Businesses - Outside City | 66 | 49 | 35 | 40 | 47 | 8 | 52 | 52 | 61 | 64 | 68 | 46 | 588 |
| New Home-Based Businesses | 15 | 12 | 9 | 8 | 8 | 5 | 22 | 11 | 15 | 21 | 19 | 15 | 160 |
| Total Businesses Assisted | 117 | 103 | 78 | 95 | 86 | 46 | 122 | 108 | 109 | 148 | 132 | 96 | 1240 |

| Fiscal Year 2018 - 2019 | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | Total |
|-------------------------------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|-----|------|-------|
| Feasibility Meetings | 10 | 13 | 10 | 19 | 14 | 10 | 19 | 9 | 11 | 11 | 21 | 19 | 166 |
| New Businesses - Inside City | 39 | 28 | 35 | 34 | 32 | 20 | 38 | 29 | 24 | 19 | 48 | 38 | 384 |
| New Businesses - Outside City | 49 | 48 | 43 | 53 | 88 | 27 | 42 | 34 | 90 | 15 | 88 | 106 | 683 |
| New Home-Based Businesses | 10 | 12 | 9 | 11 | 15 | 3 | 13 | 12 | 16 | 67 | 12 | 23 | 203 |
| Total Businesses Assisted | 108 | 101 | 97 | 117 | 149 | 60 | 112 | 84 | 141 | 112 | 169 | 186 | 1436 |

Jobs Created in Rock Hill from New Businesses

^{*} Started tracking jobs in March 2016

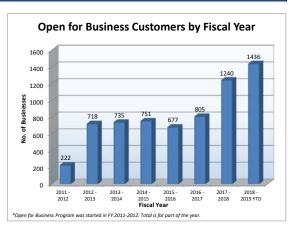
| Fiscal Year | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March* | April | May | June | Total |
|-------------|------|-----|------|-----|-----|-----|-----|-----|--------|-------|------|------|-------|
| 2016 - 2017 | 97 | 69 | 282 | 115 | 160 | 128 | 77 | 113 | 281 | 185 | 128 | 191 | 785 |
| 2017 - 2018 | 120 | 168 | 143 | 88 | 144 | 53 | 137 | 87 | 78 | 580 | 158 | 238 | 1994 |
| 2018 - 2019 | 313 | 95 | 186 | 418 | 138 | 101 | 411 | 212 | 194 | 157 | 1220 | 205 | 3650 |

Business License Renewals

| Fiscal Year | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March* | April | May | June | Total |
|-------------|------|-----|------|-----|-----|-----|-----|-----|--------|-------|-----|------|-------|
| 2017 - 2018 | 161 | 103 | 48 | 39 | 47 | 53 | 776 | 463 | 657 | 1223 | 443 | 133 | 4146 |
| 2018 - 2019 | 251 | 210 | 155 | 230 | 180 | 85 | 860 | 856 | 1044 | 1540 | 391 | 290 | 6092 |

Business License Fees

| Fiscal Year | Total BL Fees |
|-------------|----------------|
| 2016 - 2017 | \$5,297,011.56 |
| 2017 - 2018 | \$5,175,198.58 |
| 2018 - 2019 | \$5,729,110.00 |



Zoning Code Enforcement

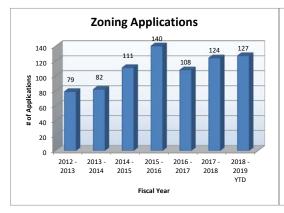
| Fiscal Year 2017 - 2018 | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | Total |
|-----------------------------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|-----|------|-------|
| Correction Notices Issued | 13 | 26 | 10 | 28 | 7 | 17 | 19 | 10 | 12 | 20 | 36 | 9 | 207 |
| Notices of Violation Issued | 4 | 10 | 6 | 0 | 4 | 3 | 5 | 25 | 1 | 6 | 14 | 8 | 86 |
| Court Cases | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 0 | 1 | 2 | 4 |
| Complaints Received | 15 | 24 | 10 | 29 | 3 | 15 | 20 | 4 | 12 | 16 | 0 | 0 | 148 |
| Inspections | 44 | 80 | 54 | 84 | 48 | 53 | 76 | 39 | 37 | 43 | 107 | 235 | 900 |
| Total | 76 | 140 | 80 | 141 | 62 | 88 | 120 | 79 | 62 | 85 | 158 | 254 | 1345 |

| Fiscal Year 2018 - 2019 | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | Total |
|-----------------------------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|-----|------|-------|
| Correction Notices Issued | 2 | 31 | 10 | 15 | 9 | 11 | 20 | 17 | 14 | 11 | 71 | 52 | 263 |
| Notices of Violation Issued | 12 | 2 | 12 | 4 | 8 | 3 | 8 | 3 | 4 | 1 | 18 | 7 | 82 |
| Court Cases | 0 | 3 | 2 | 1 | 1 | 0 | 0 | 2 | 1 | 1 | 1 | 3 | 15 |
| Inspections | 80 | 22 | 42 | 28 | 41 | 42 | 63 | 66 | 86 | 82 | 77 | 84 | 713 |
| Total | 94 | 58 | 66 | 48 | 59 | 56 | 91 | 88 | 105 | 95 | 167 | 146 | 1073 |

Zoning Applications

| Fiscal Year 2017 - 2018 | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | Total |
|--------------------------------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|-----|------|-------|
| Annexation | 0 | 2 | 1 | 2 | 0 | 0 | 1 | 1 | 3 | 2 | 3 | 0 | 15 |
| Major Site Plan | 1 | 3 | 1 | 1 | 0 | 0 | 0 | 3 | 1 | 0 | 1 | 2 | 13 |
| Planned Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Plat | 0 | 1 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3 | 5 |
| Rezoning | 2 | 0 | 1 | 0 | 4 | 0 | 0 | 0 | 0 | 0 | 0 | 2 | 9 |
| Text Amendments | 1 | 0 | 0 | 0 | 2 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 4 |
| Special Exception/Variance | 3 | 4 | 3 | 1 | 2 | 4 | 3 | 3 | 3 | 2 | 5 | 2 | 35 |
| Certificate of Appropriateness | 4 | 2 | 3 | 4 | 5 | 3 | 4 | 4 | 6 | 2 | 1 | 5 | 43 |
| Total | 11 | 12 | 10 | 8 | 13 | 8 | 8 | 11 | 13 | 6 | 10 | 14 | 124 |

| Fiscal Year 2018 - 2019 | July | Aug | Sept | Oct | Nov | Dec | Jan | Feb | March | April | May | June | Total |
|--------------------------------|------|-----|------|-----|-----|-----|-----|-----|-------|-------|-----|------|-------|
| Annexation | 0 | 3 | 0 | 0 | 2 | 0 | 2 | 0 | 1 | 0 | 0 | 1 | 9 |
| Major Site Plan | 0 | 0 | 0 | 2 | 0 | 0 | 1 | 0 | 1 | 3 | 0 | 0 | 7 |
| Planned Development | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Preliminary Plat | 1 | 3 | 0 | 0 | 1 | 0 | 0 | 0 | 0 | 0 | 0 | 1 | 6 |
| Rezoning | 0 | 1 | 2 | 3 | 1 | 2 | 0 | 4 | 0 | 2 | 1 | 3 | 19 |
| Text Amendments | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 1 | 0 | 0 | 0 | 3 |
| Special Exception/Variance | 2 | 4 | 4 | 5 | 2 | 1 | 5 | 3 | 0 | 3 | 0 | 2 | 31 |
| Certificate of Appropriateness | 6 | 3 | 4 | 7 | 3 | 3 | 1 | 2 | 2 | 5 | 10 | 6 | 52 |
| Total | 9 | 14 | 11 | 17 | 9 | 7 | 9 | 9 | 5 | 13 | 11 | 13 | 127 |





INFRASTRUCTURE



As part of the growth of the City, the public infrastructure must also expand to accommodate this growth. The department reviews and inspects these roadway, storm water and utility improvements to ensure the quality of the construction that the City must maintain in the future.

- ♣ A total of 11,717 linear feet of water pipe was installed this year, a decrease from 19,898 linear feet last year.
- ♣ A total of 3,842 linear feet of sewer pipe was installed this year, a decrease from 15,456 linear feet last year.
- ♣ A total of 13,305 linear feet of street was installed this year, a decrease from 19,582 linear feet installed last year.
- A total of 10,124 linear feet of storm drain was installed this year, a decrease from 15,733 linear feet installed last year.

Summary of Infrastructure Projects Completed

| Water Projects | 2017-2018 | 2018-2019 |
|---------------------|------------------|------------------|
| Linear Feet of Pipe | 19,898 (3.77 mi) | 11,717 (2.22 mi) |
| City Maintained | 15,050 (2.86 mi) | 8180 (1.55 mi) |
| Private On-Site | 4848 (0.91 mi) | 3537 (0.67 mi) |
| Valves | 77 | 65 |
| Fire Hydrants | 34 | 18 |

| Sewer Projects | 2017-2018 | 2018-2019 |
|---------------------------|------------------|----------------|
| Linear Feet of Pipe | 15,456 (2.93 mi) | 3842 (0.72 mi) |
| City Maintained | 15,456 (2.93 mi) | 3427 (0.65 mi) |
| Private On-Site | 0 (0 mi) | 415 (0.07 mi) |
| Pump Stations Added | 0 | 0 |
| Pump Stations Relocated | 0 | 0 |
| Pump Stations Eliminated | 0 | 0 |
| Low Pressure Sewer Valves | 0 | 0 |
| Manholes | 91 | 25 |

| Street Projects | 2017-2018 | 2018-2019 |
|----------------------------|-----------|-----------|
| Linear Feet of Street | 19,582 | 13,305 |
| Linear Feet of Storm drain | 15,733 | 10,124 |

| Projects in Progress at End of Year | 2017-2018 | 2018-2019 |
|-------------------------------------|-----------|-----------|
| Water | 19 | 17 |
| Sewer | 12 | 16 |
| Street | 5 | 6 |

| Projects with Plan Approval – Not Under Construction | 2017-2018 | 2018-2019 |
|--|-----------|-----------|
| Water | 8 | 8 |
| Sewer | 8 | 11 |
| Street | 6 | 6 |

| Plans Reviewed | 2017-2018 | 2018-2019 |
|-------------------------------|-----------|-----------|
| Plans Reviewed by Engineering | 3535 | 5083 |



Projects in Progress at End of Year

| No. | Project | Water | Sewer | Street |
|-----|--|-------|-------|--------|
| 1 | Prescott Glenn | • | • | • |
| 2 | Riverwalk Phase 2B (Partial) | • | • | • |
| 3 | York County Family Court Building | • | • | |
| 4 | Rockbridge Assisted Living - Riverwalk | • | • | |
| 5 | Apex Drive Spec. Building | • | | |
| 6 | Tru-Hotel – Galleria Blvd | • | • | |
| 7 | The Learning Center | • | • | |
| 8 | Holiday Inn Express – Tinsley Way | • | • | |
| 9 | Legacy Park East – Phase II | • | • | • |
| 10 | 77 - Logistics | • | • | |
| 11 | Riverwalk – Tract D - Paragon | • | • | |
| 12 | Riverwalk – Tract C - Paragon | • | • | |
| 13 | Timberwood – Phase II | • | • | • |
| 14 | Colleto – Mt. Gallant | • | • | |
| 15 | Allston | • | • | • |
| 16 | Roddy Park – Phase 3 | • | • | • |
| 17 | The Commercial Site - Herlong | • | • | |

Projects with Plan Approval – Not Under Construction (As of July 1, 2019)

| No. | Name | Address | W | S | R |
|-----|------------------------------|------------------|---|---|---|
| 1 | Blanchard Business Park | Lazy Hawk | • | • | • |
| 2 | Dollar General | Springdale Road | • | • | |
| 3 | Garrison Estates Subdivision | Garrison Road | • | • | • |
| 4 | Riverwalk Phase 1F | Riverwalk | • | • | • |
| 5 | Sloan Drive Apartments | Main St. | • | • | • |
| 6 | Holly Hill IV, V | 901 | • | • | • |
| 7 | Seven Oaks | Springsteen Road | • | • | • |
| 8 | Har-Lee – India Hook | India Hook | | • | |
| 9 | Har-Lee – Quiet Acres Road | Quiet Acres Road | | • | |
| 10 | Captain D's | Cherry Road | • | • | |
| 11 | 901 Sewer - Corner | 901 | | • | |

Detailed Summary of Completed Projects

| Wat | Water Projects Completed | | | | | |
|-----|--|---------------|-----------------|--|--|--|
| No. | Project Name | Agreement No. | Maintenance | | | |
| 1 | Wise Apartments Phase 2 1147 ft. – 8" PVC Pipe 304 ft. – 6" DI pipe 361 ft. – 4" PVC Pipe 3-8" Gate Valves 10 – 6" Gate Valves 10 – 4" Gate Valves 2 – Fire Hydrant Assemblies | | Private | | | |
| 2 | 8" Waterline Extension to Serve Comporium 273 ft. 8" PVC Pipe 2 – 8" Gate Valves 1 – Fire Hydrant Assembly | 624 | City Maintained | | | |
| 3 | Comfort Inn 158 ft. – 8" DI pipe 2 – 8" Gate Valves 1 – Fire Hydrant Assembly | 760 | City Maintained | | | |
| 4 | Roddy Park Phase IV 1478 ft. – 8" PVC Pipe 4 – 8" Gate Valves 2 – Fire Hydrant Assemblies 1 – 2" Blow Off | 622 | City Maintained | | | |
| 5 | Vault 2 393 ft. – 8" PVC Pipe 2 – 8" Gate Valves 2 – Fire Hydrant Assemblies | | Private | | | |
| 6 | Sweetwater Phase 3 1601 ft. – 8" PVC Pipe 1648 ft. – 4" PVC Pipe 9 – 8" Gate Valves 2 – 4" Gate Valves 3 – Fire Hydrant Assemblies 3 – Blow Off | 510 | City Maintained | | | |
| 7 | Silver Rock Hill 285 ft. – 4" PVC Pipe 1 – 4" Gate Valve 1 – Blow Off | | City Maintained | | | |

| No. | Project Name | Agreement No. | Maintenance |
|-----|--|---------------|-----------------|
| 8 | Legacy Park East Phase I 100 ft. – 8" DI Pipe | 621 | City Maintained |
| | 2309 ft. – 8" PVC Pipe | | |
| | 8 – 8" Gate Valves | | |
| | 5 – Fire Hydrant Assemblies | | |
| 9 | Chandler Towns | 627 | City Maintained |
| | 328 ft. – 8" PVC Pipe | | |
| | 1 - 8" Gate Valve | | |
| | 932 ft. – 8" PVC Pipe | | Private |
| | 20 ft. – 8" DI pipe | | |
| | 380 ft. – 4" PVC Pipe | | |
| | 3 – 8" Gate Valves | | |
| | 8 – 4" Gate Valves | | |
| | 2 – Fire Hydrant Assemblies | | |



| Sewer Projects Completed | | | | | |
|--------------------------|--|-------|-----------|--------|-----------------|
| No. | Project Name | Agree | ement No. | Mainte | enance |
| 1 | Wise Apartments Phase 2 108 LF. – 8" PVC Pipe 2 – Manhole Assemblies | | | | Private |
| 2 | Comfort Inn 108 ft. – 8" DI Pipe 1 – Manhole Assembly | | 752 | | City Maintained |
| 3 | 2930 Bonnybrook Drive 108 ft. – 8" DI pipe 1 – Manhole Assembly | | 757 | | City Maintained |
| 4 | Vault 2 529 ft. – 8" DI Pipe 4 – Manhole Assemblies | | 753 | | City Maintained |
| 5 | Sweetwater Phase 3 350 ft. – 8" DI Pipe 2043 ft. – 8" PVC Pipe 10 – Manhole Assemblies | | 620 | | City Maintained |
| 6 | Legacy Park East Phase I 153 ft. – 8" DI Pipe 1 – Manhole Assembly | | 754 | | City Maintained |
| 7 | Ramada Inn Gravity Sewer 136 ft. – 8" DI Pipe 1 - Manhole | | 758 | | City Maintained |
| | 167 ft. – 8" DI Pipe 2 – Manhole Assemblies | | | | Private |
| 8 | Chandler Towns 140 ft. – 8" PVC Pipe 3 – Manhole Assemblies | | | | Private |

Linear Feet of Roadway Accepted in City in 2018-2019

| Project | Roadway | Curb | Sidewalk | Storm drain |
|------------------------------|---------|--------|----------|-------------|
| | | | | |
| Legacy East PH II | 1877 | 3184 | 1554 | 1520 |
| Riverwalk Dunkins ferry Ext. | 1401 | 2786 | 1741 | 1041 |
| Riverwalk 1C.2 | 1018 | 0 | 1018 | 0 |
| Riverwalk 2B.1 | 4716 | 9150 | 8646 | 4883 |
| Roddey Park PH IV | 1534 | 3094 | 2963 | 1071 |
| Sweetwater PH III | 2759 | 5256 | 3310 | 1609 |
| | | | | |
| Totals | 13,305 | 23,470 | 19,232 | 10,124 |



OTHER PROJECTS

Comprehensive Plan Update

Long Range Planning staff kicked off the 5-Year Comprehensive Plan Update at the May 28, 2019 City Council Workshop. The Planning Commission will serve as the Steering Committee.

The goals of the Plan Update include:

- review the City's four Core Values
- create a more visual document
- the Comprehensive Plan work more closely with the Strategic Plan
- increase community engagement

Long Range Planning staff is updating the Existing Conditions documents and holding internal meetings with other City Departments. Fall of 2019 is the target date to kick off wide-reaching community engagement. The 'Vision Plan' will then be drafted and refined based on community input with adoption planned for December of 2020.

U.S. Census Bureau Projects

Long Range Planning staff completed the Boundary and Annexation Survey (BAS) in January 2019. The Census Bureau conducts the BAS annually and it is used to update information about the legal boundaries for all governments.

Zoning Division

This Fiscal Year the Zoning Division:

Completed a series of major updates to the Zoning Ordinance and Historic Design Guidelines. The overall intent of this project was to make the document easier to understand and use, to remove antiquated regulations and to introduce regulations for contemporary topics such as industrial flex space and food trucks.

Began a two-year project to digitize all remaining paper documents (site plans, public hearing cases, etc.). The goal of this project is to make accessing the documents quicker and to ensure that the Planning & Development Department's digital filing system contains as complete of a record for each property as possible.

Continued its ongoing code enforcement efforts on automobile sales and repair uses that have zoning and property maintenance violations, and continued to bring nonconforming signs for all use types into compliance with modern zoning standards when the signs were no longer being used.

Participated in a Placemaking workshop hosted by the Project for Public Spaces. The workshop involved citizens and stakeholders, such as local business leaders, and will culminate in a long-range plan with the goal of creating more spaces in the Downtown area that are used by the public for many different types of activities.