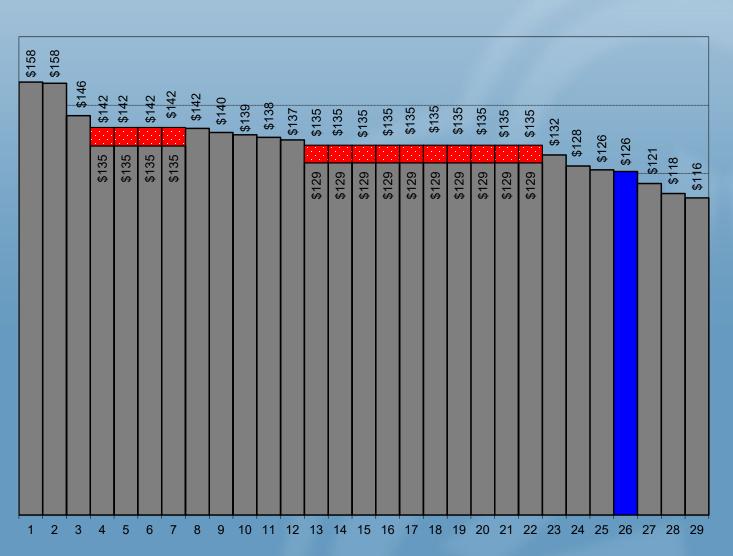


Cost to Serve Rate Summary



Electric Rate (1,000 kWh electric hot waterheater summer rate)

#### Comparison of Electric Rates Rock Hill Residential Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



- Clinton (PMPA)
- Myrtle Beach (Santee Cooper)
- Columbia (Dominion)\*
- Charleston (Dominion)\*

W'minster (PMPA)

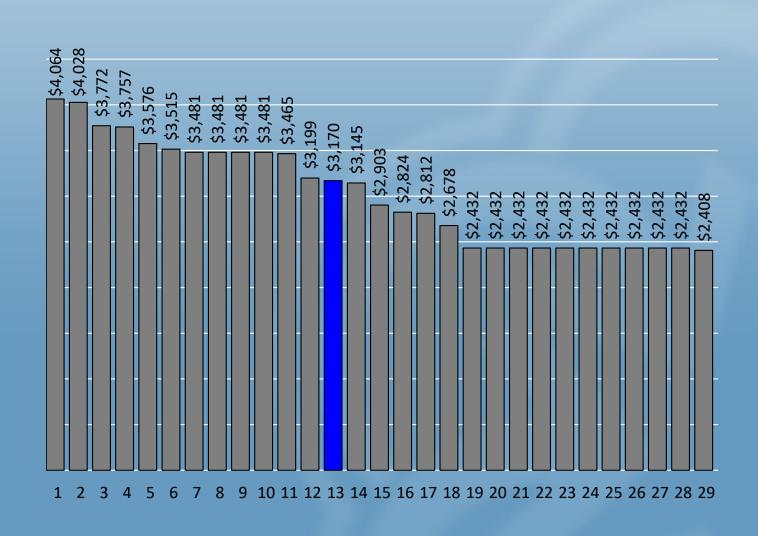
- N. Charlstn (Dominion)\*
- Mt. Pleasant (Dominion)\*
- Union (PMPA)
- Newberry (PMPA)
- 10. Monroe (Electricities)
- 11. Laurens (PMPA)
- 12. Gastonia (Electricities)
- 13. Florence (Progress)\*
- 14. Greenville (Duke-SC)\*
- 15. Spartburg (Duke-SC)\*
- 16. Lancaster (Duke-SC)\*
- 17. Sumter (Progress)\*
- 18. Anderson (Duke-SC)\*
- 19. Fort Mill (Duke-SC)\*
- 20. Clover (Duke-SC)\*
- 21. Tega Cay (Duke-SC)\*
- 22. York (Duke-SC)\*
- 23. Abbeville (PMPA)
- 24. Easley (PMPA)
- 25. Charlotte (Duke-NC)
- 26. Rock Hill (PMPA) (15)
- 27. Greer (PMPA)
- 28. Gaffney (PMPA)
- 29. Concord (NTE Energy)

\*Includes Duke-SC, Progress, and Dominion proposal of 5% increase



#### Comparison of Electric Rates

Rock Hill <u>Commercial</u> Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

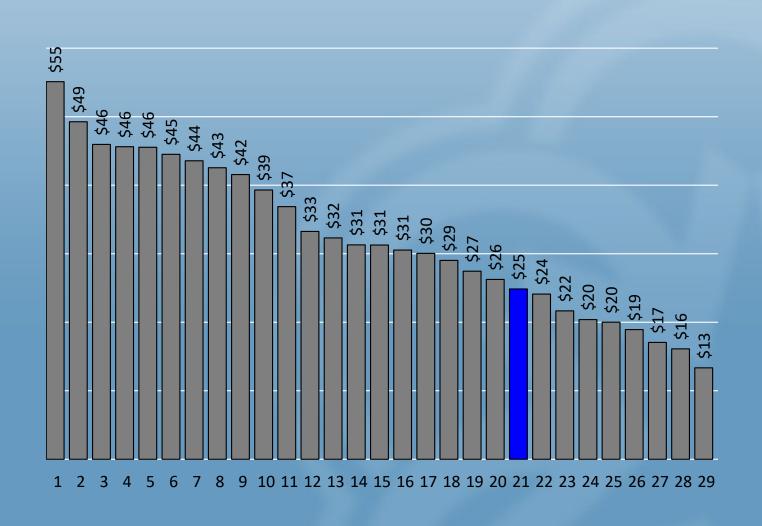


- 1. Gastonia (Electricities)
- W'minster (PMPA)
- 3. Concord (NTE Energy)
- 4. Union (PMPA)
- 5. Myrtle Beach (Santee Cooper)
- 6. Newberry (PMPA)
- 7. Columbia (SCE&G)
- 8. Charleston (SCE&G)
- 9. N. Charlstn (SCE&G)
- 10. Mt. Pleasant (SCE&G)
- 11. Gaffney (PMPA)
- 12. Easley (PMPA)
- 13. Rock Hill (PMPA) (12)
- 14. Clinton (PMPA)
- 15. Abbeville (PMPA)
- 16. Monroe (Electricities)
- 17. Laurens (PMPA)
- 18. Greer (PMPA)
- 19. Florence (Progress)
- 20. Greenville (Duke-SC)
- 21. Spartburg (Duke-SC)
- 22. Lancaster (Duke-SC)
- 23. Sumter (Progress)
- 24. Anderson (Duke-SC)
- 25. Fort Mill (Duke-SC)
- 26. Clover (Duke-SC)
- 27. Tega Cay (Duke-SC)
- 28. York (Duke-SC)
- 29. Charlotte (Duke- NC)



#### Comparison of Water Rates

Rock Hill <u>Residential</u> Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

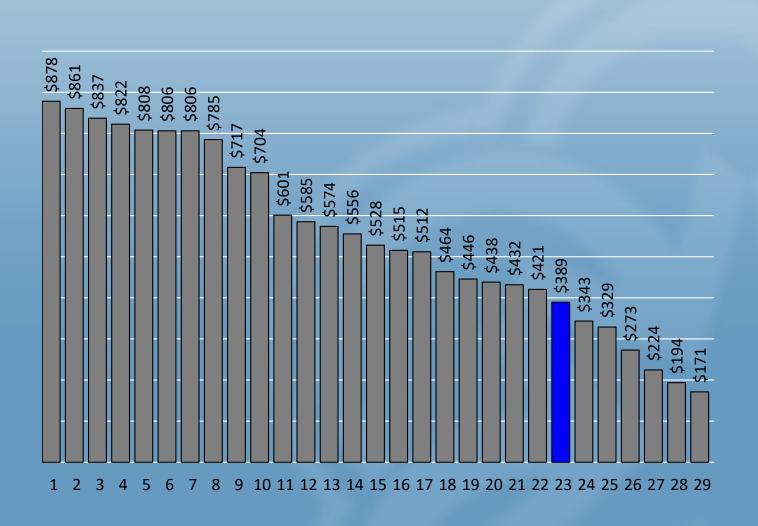


- 1. Laurens
- 2. Clinton
- 3. Tega Cay
- 4. N. Charlstn
- 5. Clover
- 6. Fort Mill
- 7. Anderson
- 8. Lancaster
- 9. York
- 10. Mt. Pleasant
- 11. Concord
- 12. Abbeville
- 13. Gastonia
- 14. Easley
- 15. Union
- 16. Spartburg
- 17. W'minster
- 18. Monroe
- 19. Florence
- 20. Charleston
- 21. Rock Hill (22)
- 22. Charlotte
- 23. Gaffney
- 24. Newberry
- 25. Columbia
- 26. Greer
- 27. Sumter
- 28. Myrtle Beach
- 29. Greenville



#### Comparison of Water Rates

Rock Hill <u>Commercial</u> Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

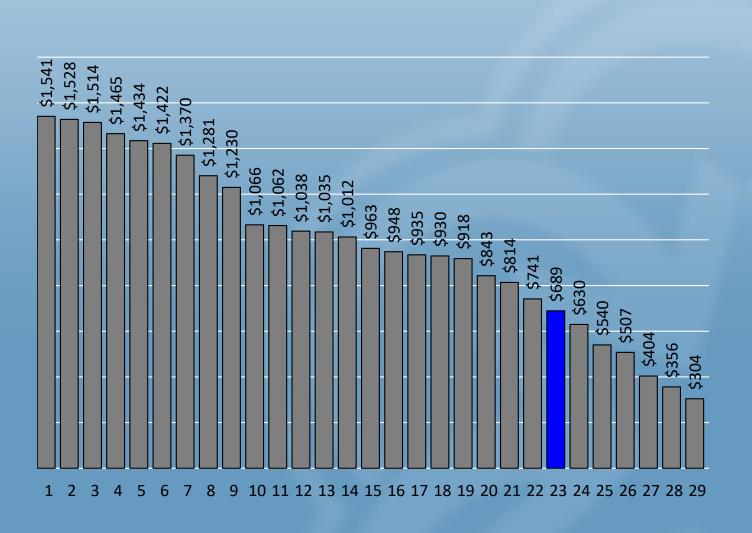


- 1. Mt. Pleasant
- 2. Clinton
- 3. Tega Cay
- 4. Fort Mill
- 5. Clover
- 6. Concord
- 7. Laurens
- 8. N. Charlstn
- 9. York
- 10. Lancaster
- 11. Charlotte
- 12. Abbeville
- 13. Spartburg
- 14. Columbia
- 15. Myrtle Beach
- 16. Easley
- 17. Gastonia
- 18. W'minster
- 19. Anderson
- 20. Union
- 21. Monroe
- 22. Charleston
- 23. Rock Hill (23)
- 24. Florence
- 25. Newberry
- 26. Greer
- 27. Greenville
- 28. Sumter
- 29. Gaffney



#### Comparison of Water Rates

Rock Hill <u>Industrial</u> Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

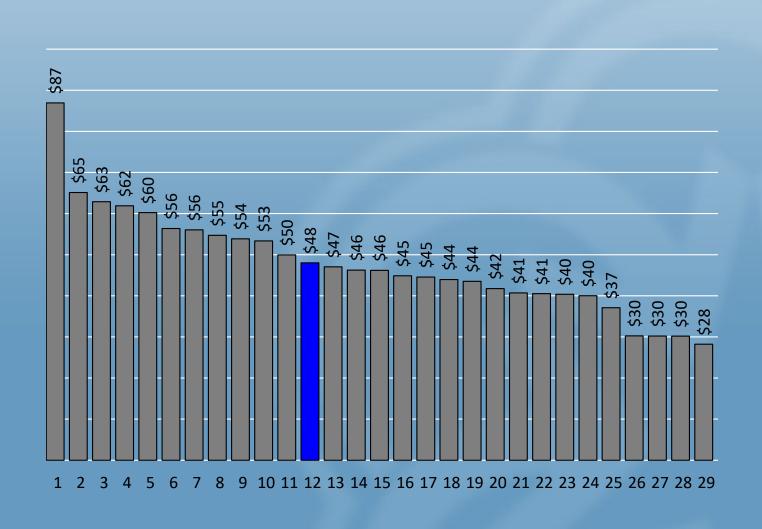


- 1. Clover
- 2. Clinton
- 3. Mt. Pleasant
- 4. Fort Mill
- 5. Tega Cay
- 6. Laurens
- 7. N. Charlstn
- 8. York
- 9. Lancaster
- 10. Abbeville
- 11. W'minster
- 12. Charlotte
- 13. Concord
- 14. Spartburg
- 15. Columbia
- 16. Anderson
- 17. Myrtle Beach
- 18. Easley
- 19. Gastonia
- 20. Union
- 21. Monroe
- 22. Charleston
- 23. Rock Hill (23)
- 24. Florence
- 25. Newberry
- 26. Greer
- 27. Greenville
- 28. Sumter
- 29. Gaffney



## Comparison of Wastewater Rates

Rock Hill <u>Residential</u> Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

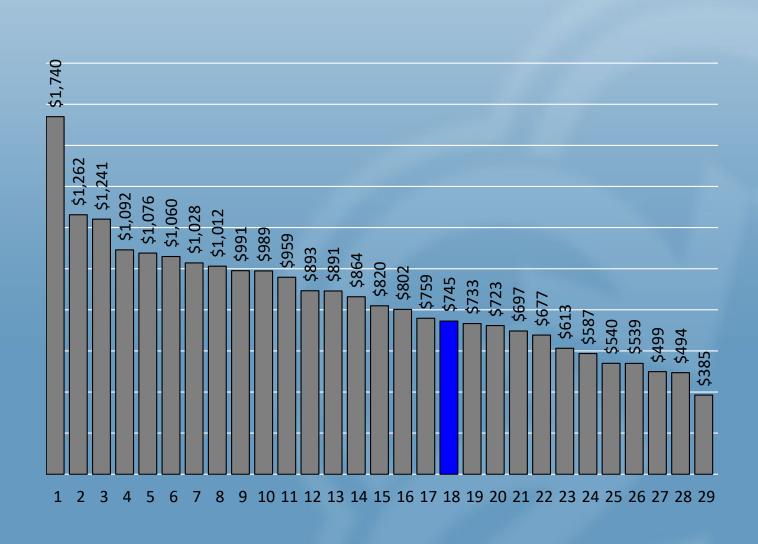


- 1. Charleston
- 2. Greenville
- 3. Clinton
- 4. Fort Mill
- 5. Tega Cay
- 6. Charlotte
- 7. Mt. Pleasant
- 8. Lancaster
- 9. W'minster
- 10. N. Charlstn
- 11. Clover
- 12. Rock Hill (12)
- 13. Florence
- 14. Anderson
- 15. Spartburg
- 16. Laurens
- 17. Gastonia
- 18. Columbia
- 19. Union
- 20. Greer
- 21. York
- 22. Abbeville
- 23. Monroe
- 24. Easley
- 25. Concord
- 26. Newberry
- 27. Sumter
- 28. Gaffney
- 29. Myrtle Beach



#### Comparison of Wastewater Rates

Rock Hill <u>Commercial</u> Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

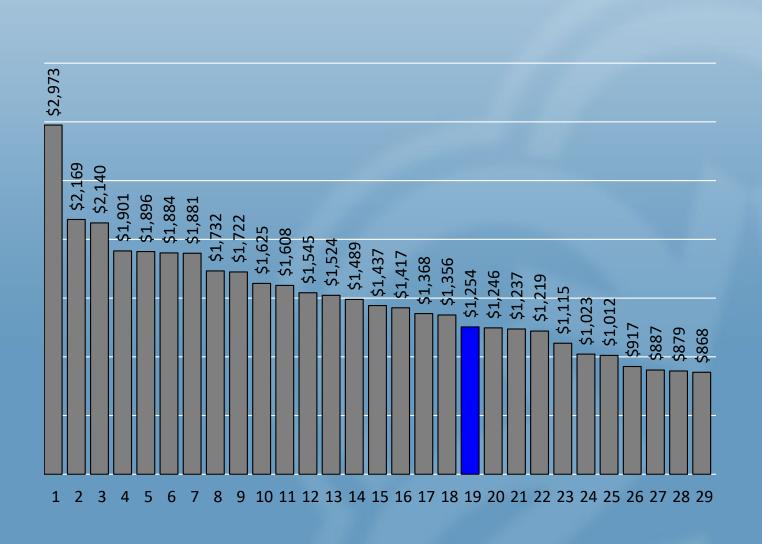


- 1. Charleston
- 2. Clinton
- 3. Mt. Pleasant
- 4. Anderson
- 5. Charlotte
- 6. Fort Mill
- 7. N. Charlstn
- 8. Tega Cay
- 9. Spartburg
- 10. Greenville
- 11. W'minster
- 12. Laurens
- 13. Lancaster
- 14. Columbia
- 15. Concord
- 16. Clover
- 17. Abbeville
- 18. Rock Hill (20)
- 19. Greer
- 20. Union
- 21. York
- 22. Gastonia
- 23. Monroe
- 24. Myrtle Beach
- 25. Easley
- 26. Florence
- 27. Newberry
- 28. Gaffney
- 29. Sumter



#### Comparison of Wastewater Rates

Rock Hill *Industrial* Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

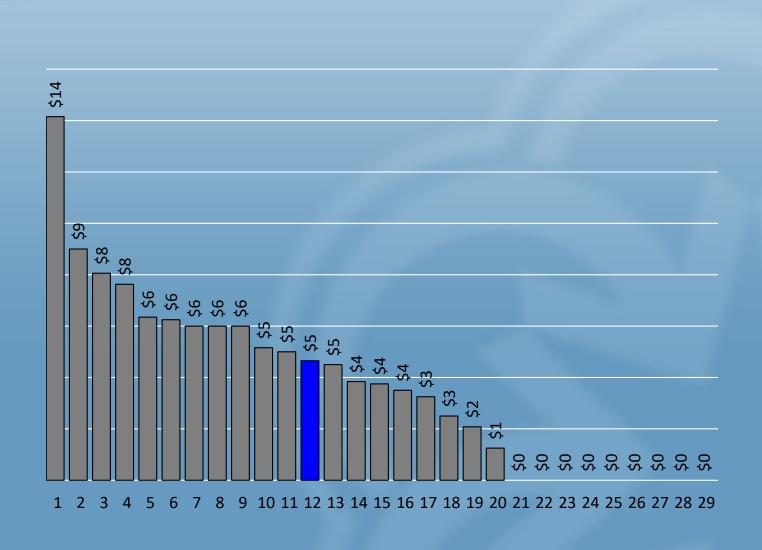


- 1. Charleston
- 2. Clinton
- 3. Mt. Pleasant
- 4. Fort Mill
- 5. Greenville
- 6. Charlotte
- 7. Anderson
- 8. Tega Cay
- 9. Spartburg
- 10. W'minster
- 11. N. Charlstn
- 12. Laurens
- 13. Lancaster
- 14. Columbia
- 15. Clover
- 16. Concord
- 17. Abbeville
- 18. Rock Hill (19)
- 19. Greer
- 20. York
- 21. Union
- 22. Gastonia
- 23. Monroe
- 24. Myrtle Beach
- 25. Florence
- 26. Easley
- 27. Newberry
- 28. Sumter
- 29. Gaffney



## Comparison of Stormwater Rates

Rock Hill <u>Residential</u> Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

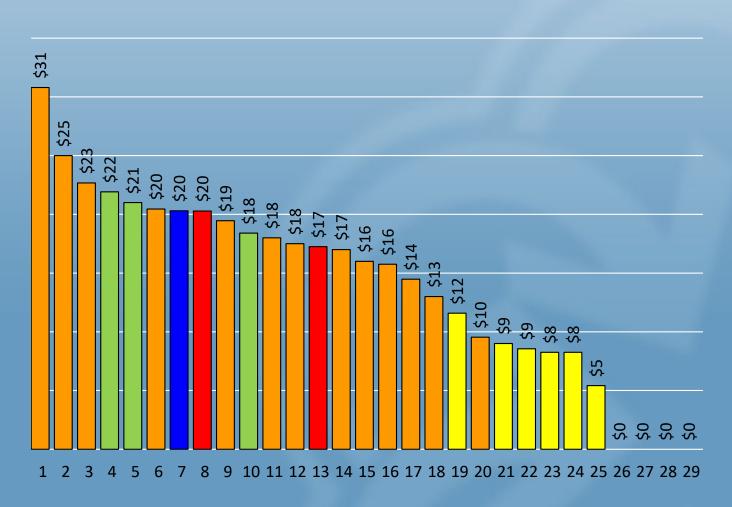


- 1. Columbia
- 2. Tega Cay
- 3. Charlotte
- 4. Myrtle Beach
- 5. Greenville
- 6. Lancaster
- 7. Charleston
- 8. N. Charlstn
- 9. Fort Mill
- 10. Concord
- 11. Mt. Pleasant
- 12. Rock Hill (12)
- 13. Anderson
- 14. Florence
- 15. Sumter
- 16. Spartburg
- 17. Gastonia
- 18. Easley
- 19. Greer
- 20. Union
- 21. Abbeville
- 22. Clinton
- 23. Gaffney
- 24. Laurens
- 25. Newberry
- 26. W'minster
- 27. Monroe
- 28. Clover
- 29. York



#### Comparison of Sanitation Rates

Rock Hill <u>Residential</u> Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



Orange-City fee for disposal and collection Green-County fee for disposal, City fee for collection Red-County tax for disposal, City fee for collection Yellow-County fee for disposal, City tax for collection Remaining-City tax for disposal and collection

- 1. Myrtle Beach
- 2. Lancaster
- 3. Concord
- 4. Clinton
- 5. Fort Mill
- 6. Monroe
- 7. Rock Hill (6)
- 3. Abbeville
- 9. York
- 10. W'minster
- 11. Union
- 12. Greenville
- 13. Tega Cay
- 14. Gastonia
- 15. Clover
- 16. Anderson
- 17. Sumter
- 18. Newberry
- 19. Greer
- 20. Charlotte
- 21. Spartburg
- 22. Florence
- 23. Charleston
- 24. Mt. Pleasant
- 25. Laurens
- 26. Columbia
- 27. N. Charlstn
- 28. Easley
- 29. Gaffney



# Comparison of City Tax Rates

Rock Hill City Tax Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

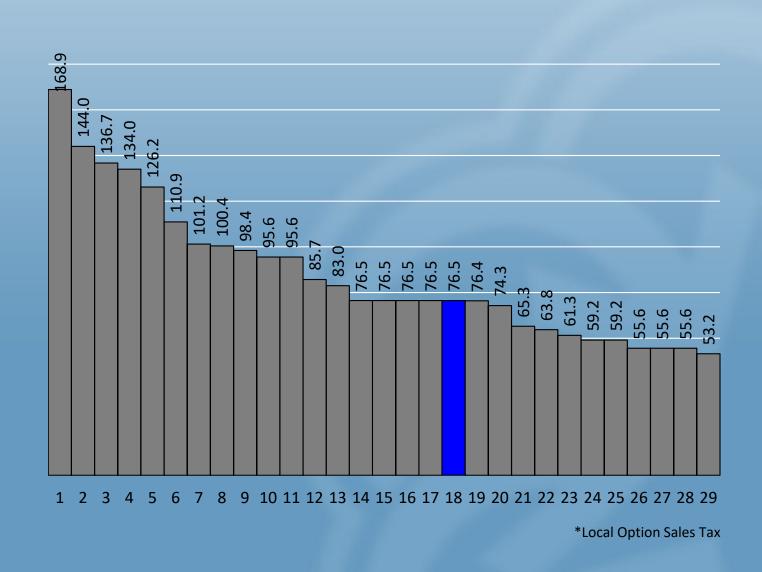


- 1. Lancaster\*
- 2. Monroe
- 3. Gastonia
- 4. Clover
- 5. Laurens\*
- 6. Gaffney\*
- 7. Charlotte
- 8. Concord
- 9. Anderson
- 10. York
- 11. Clinton\*
- 12. Abbeville\*
- 13. Spartanburg
- 14. Sumter\*
- 15. Westminster
- 16. Greer
- 17. N. Charleston\*
- 18. Columbia
- 19. Union
- 20. Rock Hill (19)
- 21. Tega Cay
- 22. Greenville
- 23. Charleston\*
- 24. Newberry
- 25. Myrtle Beach
- 26. Fort Mill
- 27. Easley\*
- 28. Florence\*
- 29. Mt. Pleasant\*



## Comparison of County Tax Rates

York County Tax Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

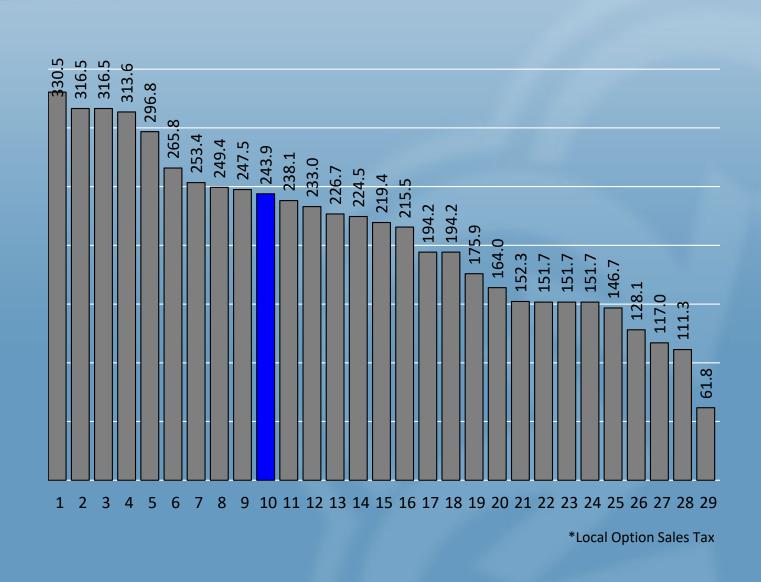


- 1. Union
- 2. Charlotte
- 3. Abbeville\*
- 4. Newberry
- 5. Columbia\*
- 6. Sumter\*
- 7. Lancaster\*
- 8. Florence\*
- 9. Gaffney\*
- 10. Clinton\*
- 11. Laurens\*
- 12. Anderson
- 13. Spartanburg
- 14. York^
- 15. Clover^
- 16. Tega Cay<sup>^</sup>
- 17. Fort Mill^
- 18. Rock Hill (18)^
- 19. Westminster
- 20. Easley\*
- 21. Gastonia
- 22. Monroe
- 23. Concord
- 24. Greenville
- 25. Greer
- 26. Charleston\*
- 27. N. Charleston\*
- 28. Mt. Pleasant\*
- 29. Myrtle Beach



#### Comparison of School Tax Rates

Rock Hill School Tax Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

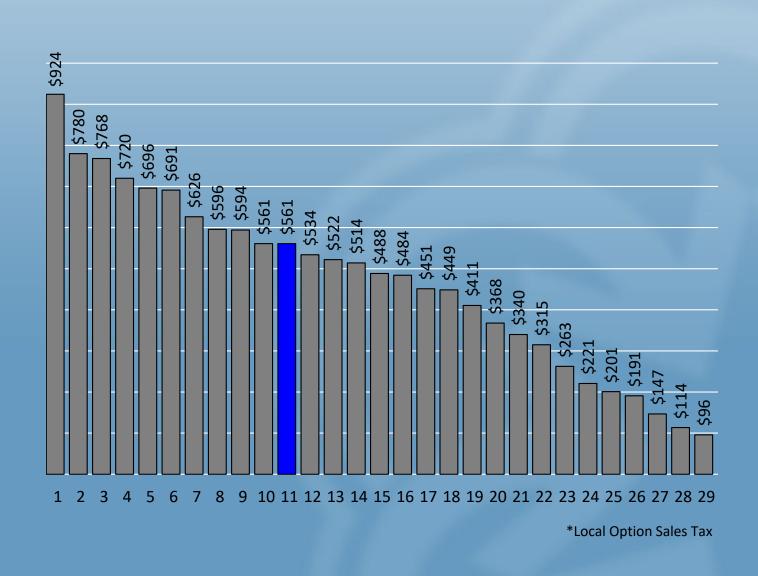


- 1. Columbia\*
- 2. Fort Mill
- 3. Tega Cay
- 4. York
- 5. Spartanburg
- 6. Florence\*
- 7. Abbeville\*
- 8. Clover
- 9. Clinton\*
- 10. Rock Hill (7)
- 11. Lancaster\*
- 12. Newberry
- 13. Anderson
- 14. Laurens\*
- 15. Sumter\*
- 16. Gaffney\*
- 17. Greenville
- 18. Greer
- 19. Union
- 20. Easley\*
- 21. Monroe
- 22. Charlester
- 22. Charleston\*
- 23. N. Charleston\*
  24. Mt. Pleasant\*
- 24. IVIT. Pleasant\*
- 25. Myrtle Beach
- 26. Westminster
- 27. Concord
- 28. Gastonia
- 29. Charlotte



#### Comparison of Annual Taxes

Rock Hill City <u>Residential</u> Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

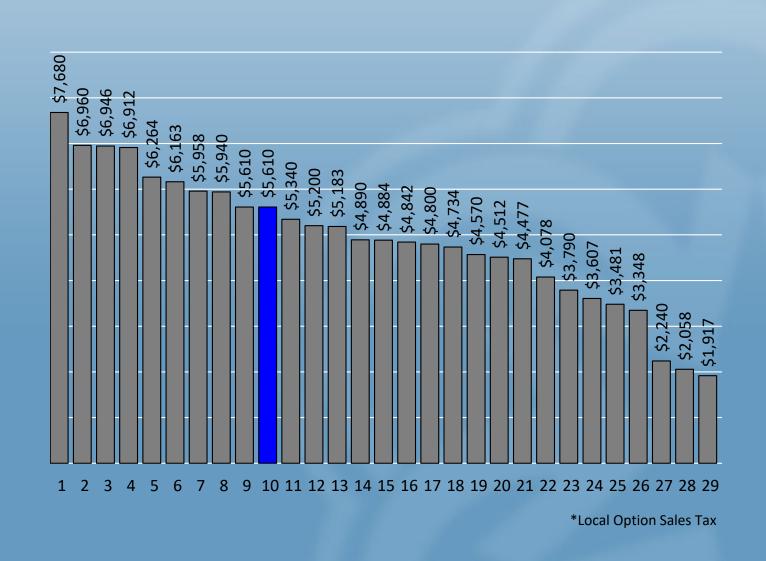


- 1. Monroe
- 2. Gastonia
- 3. Clover
- 4. Concord
- Anderson
- 6. York
- 7. Spartanburg
- 8. Westminster
- 9. Greer
- 10. Union
- 11. Rock Hill (10)
- 12. Tega Cay
- 13. Charlotte
- 14. Lancaster\*
- 15. Greenville
- 16. Newberry
- 17. Fort Mill
- 18. N. Charleston\*
- 19. Gaffney\*
- 20. Charleston\*
- 21. Abbeville\*
- 22. Laurens\*
- 23. Sumter\*
- 24. Columbia\*
- 25. Clinton\*
- 26. Mt. Pleasant\*
- 27. Florence\*
- 28. Myrtle Beach
- 29. Easley\*



## Comparison of Annual Taxes

Rock Hill City <u>Commercial</u> Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

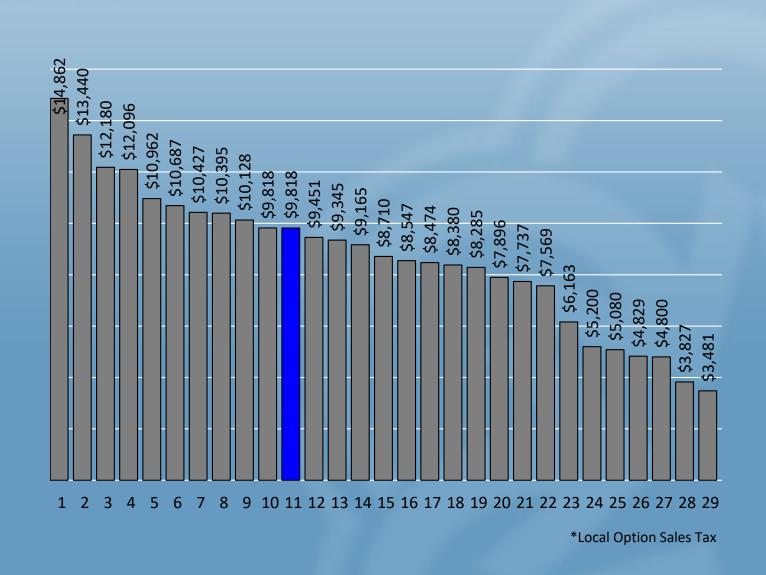


- 1. Clover
- 2. Anderson
- 3. Lancaster\*
- 4. York
- 5. Spartanburg
- 6. Monroe
- 7. Westminster
- 8. Greer
- 9. Union
- 10. Rock Hill (9)
- 11. Tega Cay
- 12. Gastonia
- 13. Gaffney\*
- 14. N. Charleston\*
- 15. Greenville
- 16. Newberry
- 17. Concord
- 18. Myrtle Beach
- 19. Laurens\*
- 20. Fort Mill
- 21. Abbeville\*
- 22. Charleston\*
- 23. Clinton\*
- 24. Sumter\*
- 25. Charlotte
- 26. Columbia\*
- 27. Florence\*
- 28. Mt. Pleasant\*
- 29. Easley\*



#### Comparison of Annual Taxes

Rock Hill City *Industrial* Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

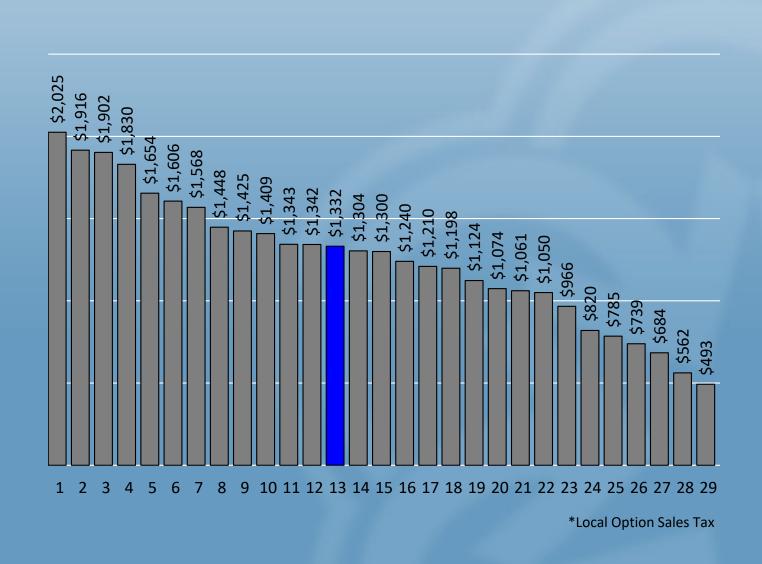


- 1. Lancaster\*
- 2. Clover
- 3. Anderson
- 4. York
- 5. Spartanburg
- 6. Gaffney\*
- 7. Westminster
- 8. Greer
- 9. Laurens\*
- 10. Union
- 11. Rock Hill (9)
- 12. Abbeville\*
- 13. Tega Cay
- 14. N. Charleston\*
- 15. Clinton\*
- 16. Greenville
- 17. Newberry
- 18. Sumter\*
- 19. Myrtle Beach
- 20. Fort Mill
- 21. Charleston\*
- 22. Columbia\*
- 23. Monroe
- 24. Gastonia
- 25. Florence\*
- 26. Easley\*
- 27. Concord
- 28. Mt. Pleasant\*
- 29. Charlotte



## Comparison of Combined Annual Taxes

Rock Hill City, County & School <u>Residential</u> Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



- 1. Gastonia
- 2. Monroe
- 3. Union
- 4. Concord
- 5. York
- 6. Newberry
- 7. Spartanburg
- 8. Charlotte
- 9. Tega Cay
- 10. Lancaster\*
- 11. Clover
- 12. Fort Mill
- 13. Rock Hill (13)
- 14. Greer
- 15. Anderson
- 16. Westminster
- 17. Abbeville\*
- 18. Greenville
- 19. Columbia\*
- 20. Clinton\*
- 21. Sumter\*
- 22. Laurens\*
- 23. Gaffney\*
- 24. N. Charleston\*
- 25. Florence\*
- 26. Charleston\*
- 27. Easley\*
- 28. Mt. Pleasant\*
- 29. Myrtle Beach



## Comparison of Combined Annual Taxes

Rock Hill City, County & School <u>Commercial</u> Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

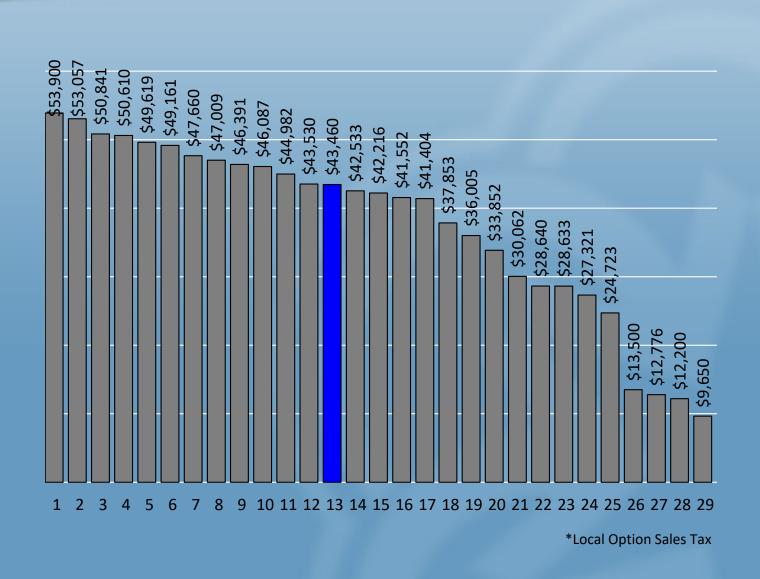


- 1. York
- 2. Columbia\*
- 3. Spartanburg
- 4. Tega Cay
- 5. Fort Mill
- 6. Clover
- 7. Newberry
- 8. Lancaster\*
- 9. Union
- 10. Anderson
- 11. Abbeville\*
- 12. Rock Hill (13)
- 13. Clinton\*
- 14. Gaffney\*
- 15. Laurens\*
- 16. Sumter\*
- 17. Florence\*
- 18. Greer
- 19. Greenville
- 20. Westminster
- 21. N. Charleston\*
- 22. Charleston\*
- 23. Myrtle Beach
- 24. Easley\*
- 25. Mt. Pleasant\*
- 26. Gastonia
- 27. Monroe
- 28. Concord
- 29. Charlotte



## Comparison of Combined Annual Taxes

Rock Hill City, County & School <u>Industrial</u> Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

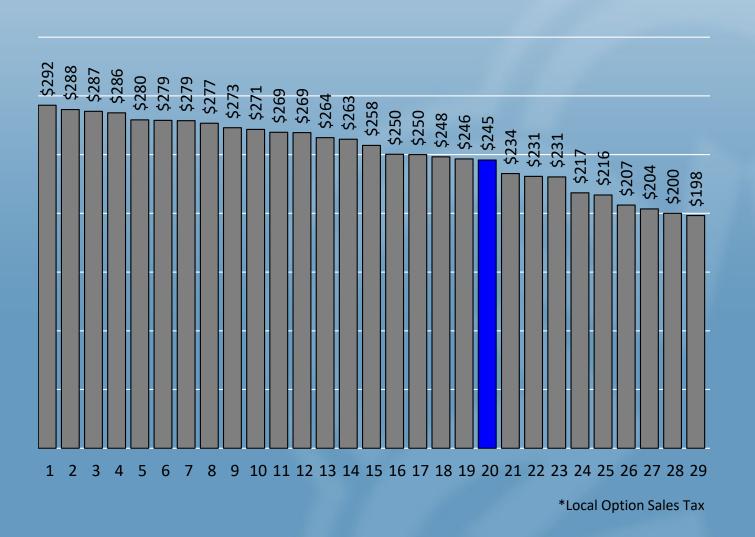


- 1. Columbia\*
- 2. York
- 3. Spartanburg
- 4. Tega Cay
- 5. Lancaster\*
- 6. Fort Mill
- 7. Clover
- 8. Newberry
- 9. Abbeville\*
- 10. Union
- 11. Anderson
- 12. Clinton\*
- 13. Rock Hill (12)
- 14. Laurens\*
- 15. Gaffney\*
- 16. Sumter\*
- 17. Florence\*
- 18. Greer
- 19. Greenville
- 20. Westminster
- 21. N. Charleston\*
- 22. Easley\*
- 23. Charleston\*
- 24. Myrtle Beach
- 25. Mt. Pleasant\*
- 26. Gastonia
- 27. Monroe
- 28. Concord
- 29. Charlotte



#### Comparison of Electric/Water/WW/Tax Rates

Rock Hill *Residential* Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

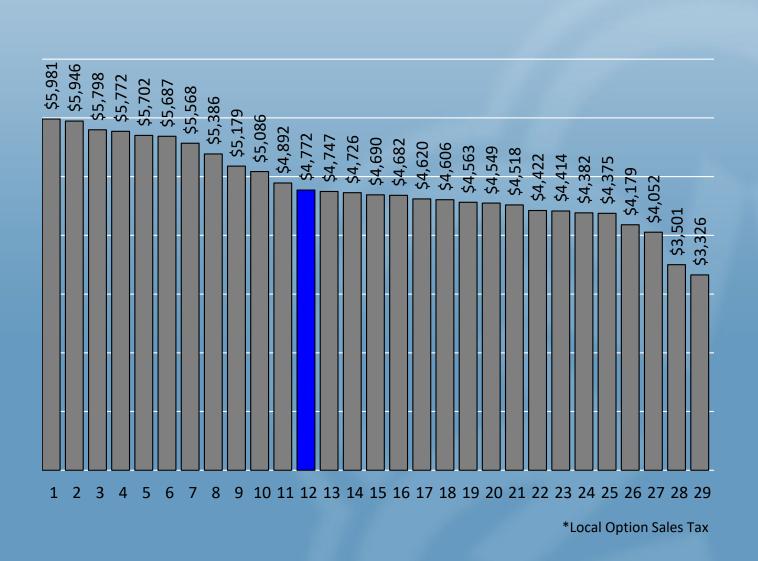


- 1. W'minster
- 2. Clover
- Clinton\*
- 4. Monroe
- 5. Tega Cay
- 6. Gastonia
- 7. Charleston\*
- 8. Anderson
- o. Anderso
- 9. Gastonia
- 10. Fort Mill
- 11. N. Charleston\*
- 12. Lancaster\*
- 13. York
- 14. Laurens\*
- 15. Union
- 16. Spartburg
- 17. Charlotte
- 18. Concord
- 19. Greenville
- 20. Mt. Pleasant\*
- 21. Rock Hill (20)
- 22. Abbeville\*
- 23. Greer
- 24. Newberry
- 25. Columbia\*
- 26. Florence\*
- 27. Easley\*
- 28. Gaffney\*
- 29. Myrtle Beach
- 30. Sumter\*



#### Comparison of Electric/Water/WW/Tax Rates

Rock Hill <u>Commercial</u> Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

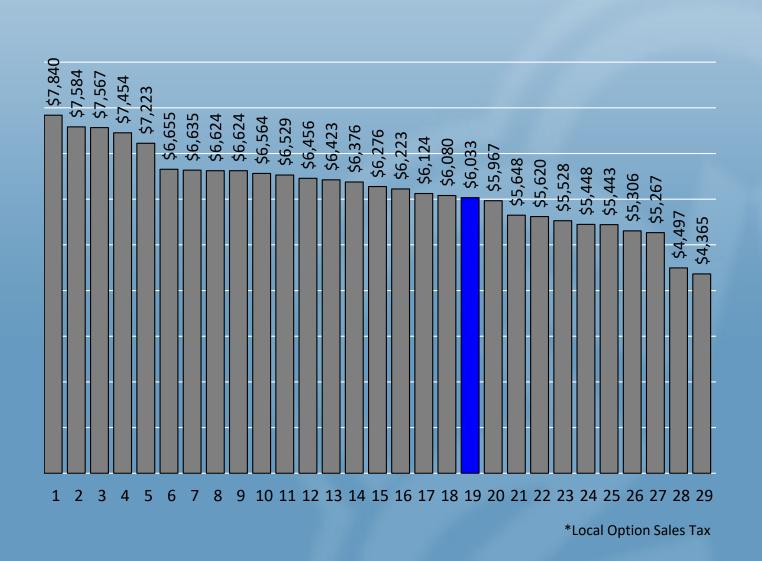


- Charleston\*
- 2. W'minster
- 3. Concord
- 4. Mt. Pleasant\*
  - . N. Charlstn\*
- 6. Gastonia
- 7. Clinton\*
- 8. Union
- 9. Columbia\*
- 10. Myrtle Beach
- 11. Laurens\*
- 12. Rock Hill (12)
- 13. Newberry
- 14. Tega Cay
- 15. Fort Mill
- 16. Clover
- 17. Abbeville\*
- 18. Lancaster\*
- 19. Gaffney\*
- 20. Anderson
- 21. Spartburg
- 22. York
- 23. Easley\*
- 24. Charlotte
- 25. Monroe
- 26. Greer
- 27. Greenville
- 28. Florence\*
- 29. Sumter\*



#### Comparison of Electric/Water/WW/Tax Rates

Rock Hill *Industrial* Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



- Charleston\*
- 2. W'minster
- 3. Clinton\*
- 4. Mt. Pleasant\*
- 5. N. Charlstn\*
- 6. Union
- 7. Gastonia
- 8. Laurens\*
- 9. Concord
- 10. Columbia\*
- 11. Clover
- 12. Fort Mill
- 13. Lancaster\*
- 14. Tega Cay
- 15. Anderson
- 16. Myrtle Beach
- 17. Abbeville\*
- 18. Spartburg
- 19. Rock Hill (20)
- 20. York
- 21. Newberry
- 22. Charlotte
- 23. Gaffney\*
- 24. Easley\*
- 25. Greenville
- 26. Greer
- 27. Monroe
- 28. Florence\*
- 29. Sumter\*