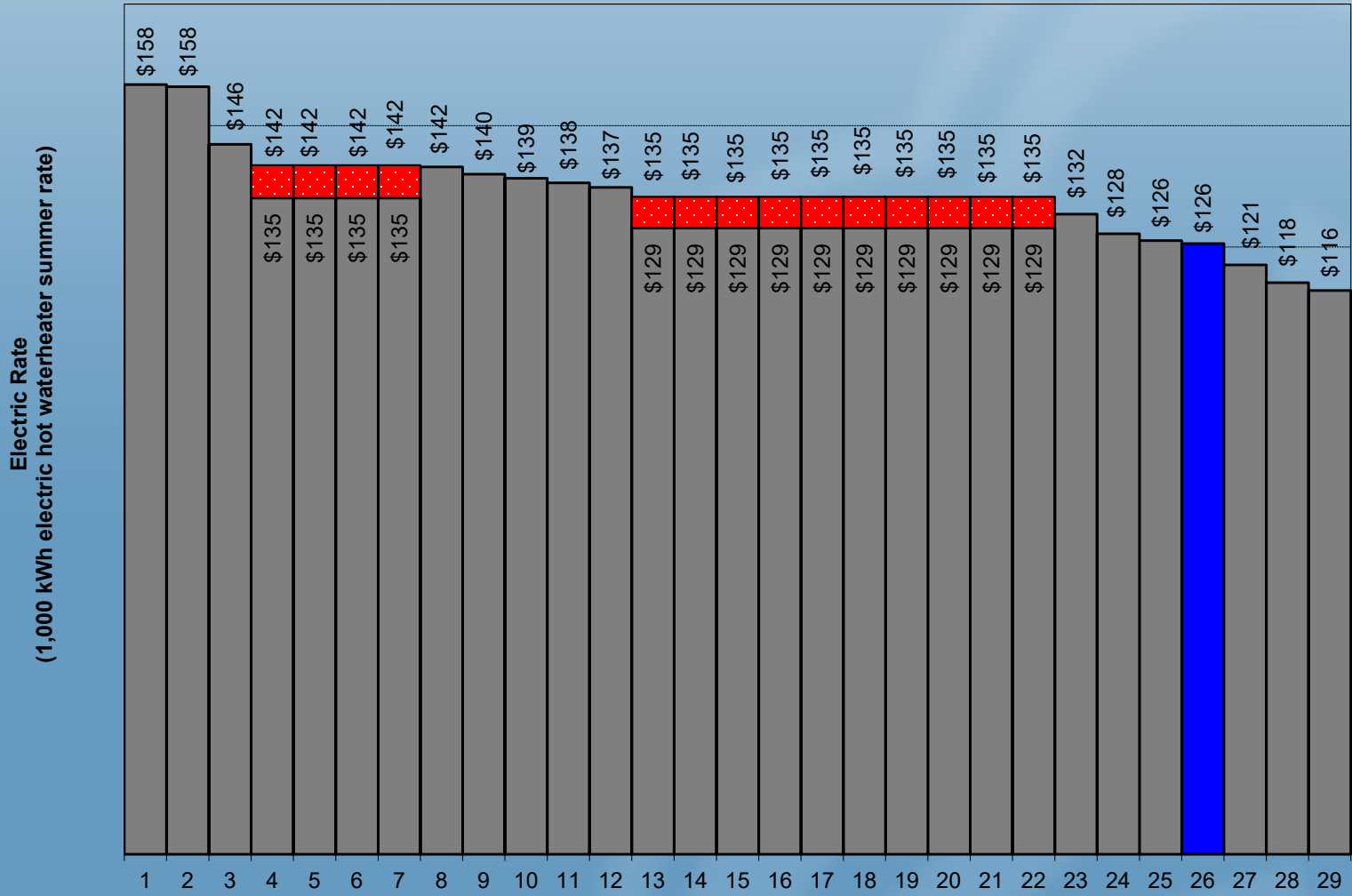


Cost to Serve Rate Summary



Comparison of Electric Rates

Rock Hill Residential Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



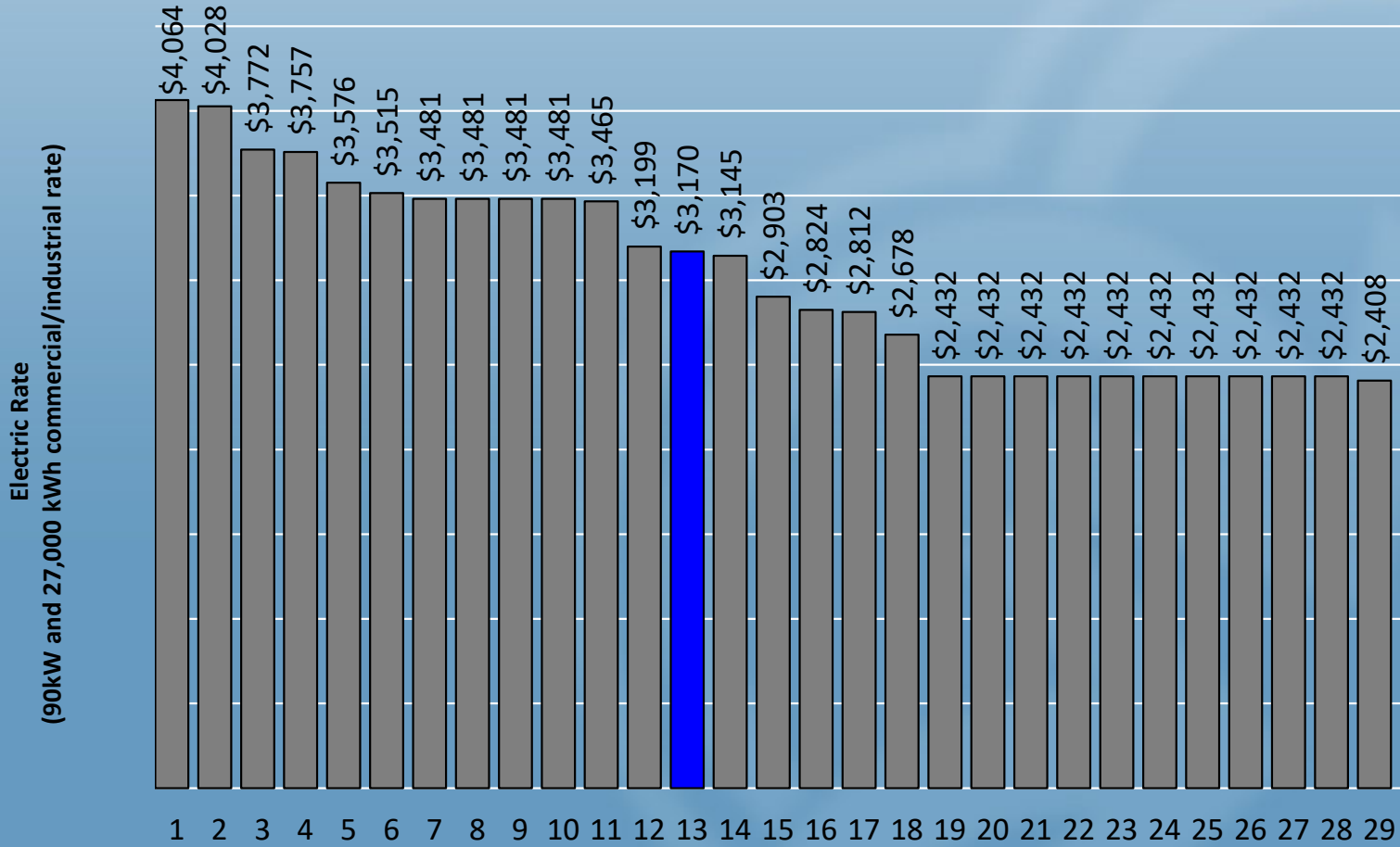
1. W'minster (PMPA)
2. Clinton (PMPA)
3. Myrtle Beach (Santee Cooper)
4. Columbia (Dominion)*
5. Charleston (Dominion)*
6. N. Charlstn (Dominion)*
7. Mt. Pleasant (Dominion)*
8. Union (PMPA)
9. Newberry (PMPA)
10. Monroe (Electricities)
11. Laurens (PMPA)
12. Gastonia (Electricities)
13. Florence (Progress)*
14. Greenville (Duke- SC)*
15. Spartburg (Duke-SC)*
16. Lancaster (Duke-SC)*
17. Sumter (Progress)*
18. Anderson (Duke- SC)*
19. Fort Mill (Duke-SC)*
20. Clover (Duke-SC)*
21. Tega Cay (Duke-SC)*
22. York (Duke-SC)*
23. Abbeville (PMPA)
24. Easley (PMPA)
25. Charlotte (Duke- NC)
26. Rock Hill (PMPA) (15)
27. Greer (PMPA)
28. Gaffney (PMPA)
29. Concord (NTE Energy)

*Includes Duke-SC, Progress, and Dominion proposal of 5% increase



Comparison of Electric Rates

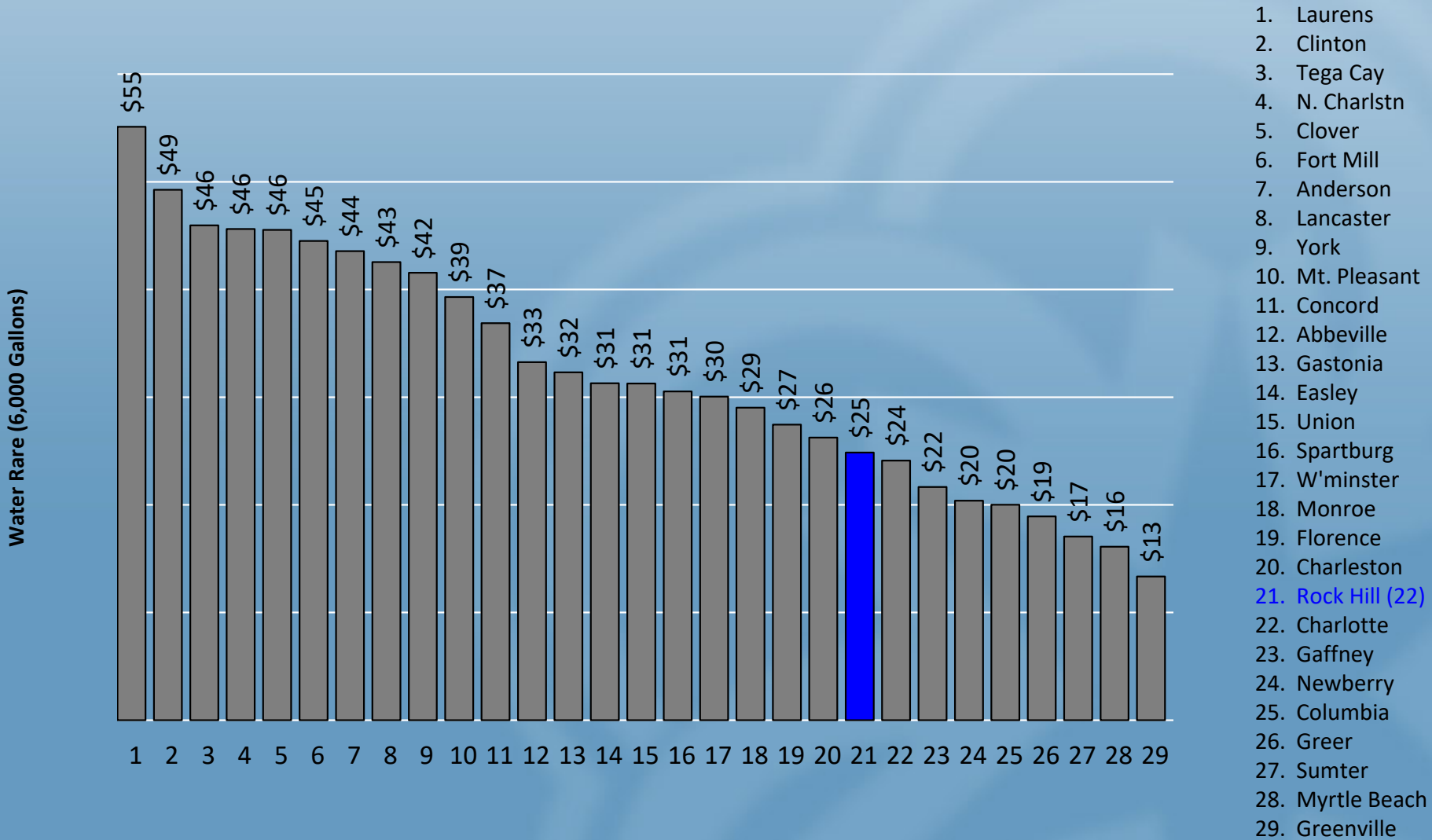
Rock Hill Commercial Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



1. Gastonia (Electricities)
2. W'minster (PMPA)
3. Concord (NTE Energy)
4. Union (PMPA)
5. Myrtle Beach (Santee Cooper)
6. Newberry (PMPA)
7. Columbia (SCE&G)
8. Charleston (SCE&G)
9. N. Charlstn (SCE&G)
10. Mt. Pleasant (SCE&G)
11. Gaffney (PMPA)
12. Easley (PMPA)
13. Rock Hill (PMPA) (12)
14. Clinton (PMPA)
15. Abbeville (PMPA)
16. Monroe (Electricities)
17. Laurens (PMPA)
18. Greer (PMPA)
19. Florence (Progress)
20. Greenville (Duke- SC)
21. Spartburg (Duke-SC)
22. Lancaster (Duke-SC)
23. Sumter (Progress)
24. Anderson (Duke- SC)
25. Fort Mill (Duke-SC)
26. Clover (Duke-SC)
27. Tega Cay (Duke-SC)
28. York (Duke-SC)
29. Charlotte (Duke- NC)

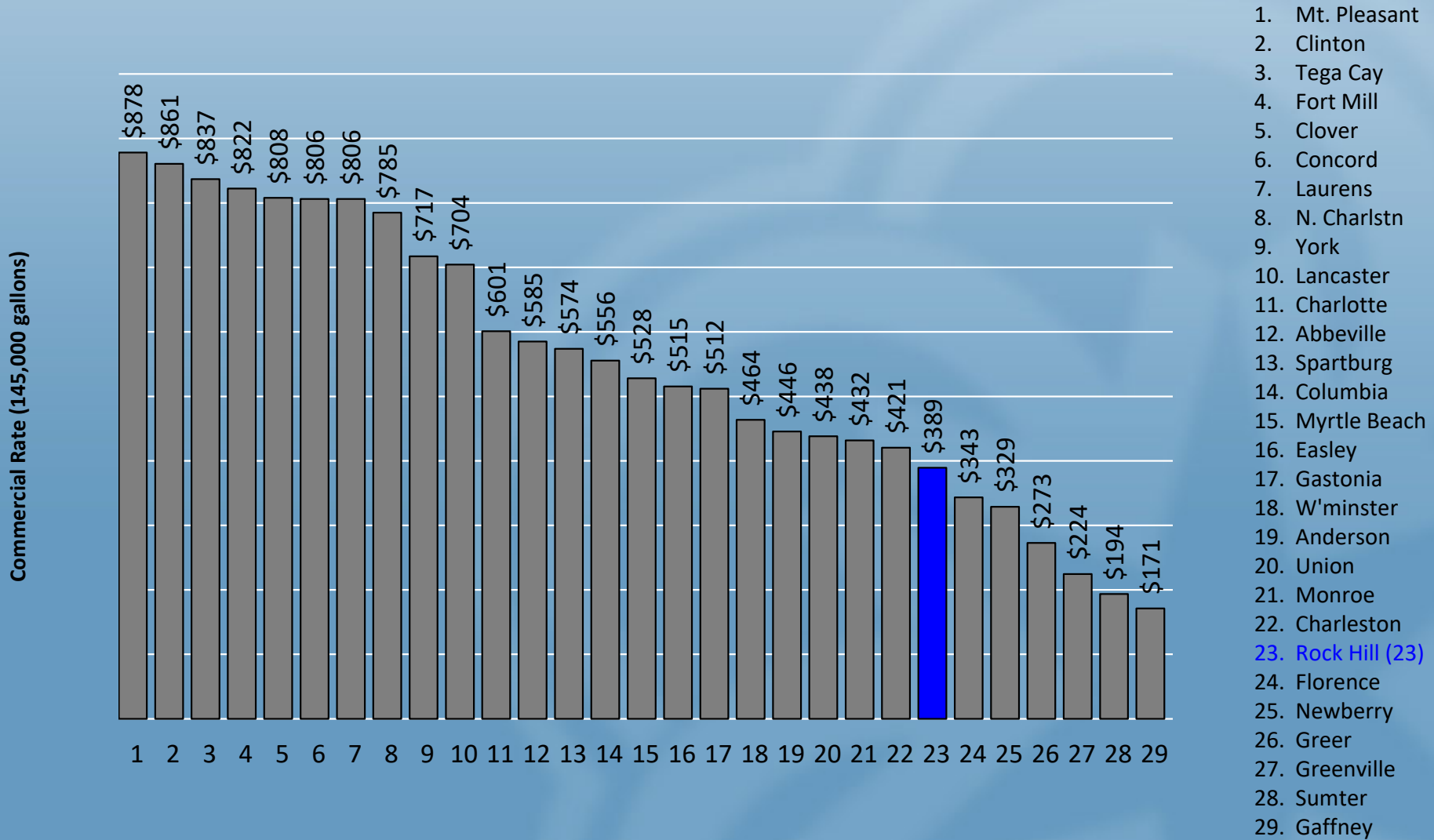
Comparison of Water Rates

Rock Hill Residential Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



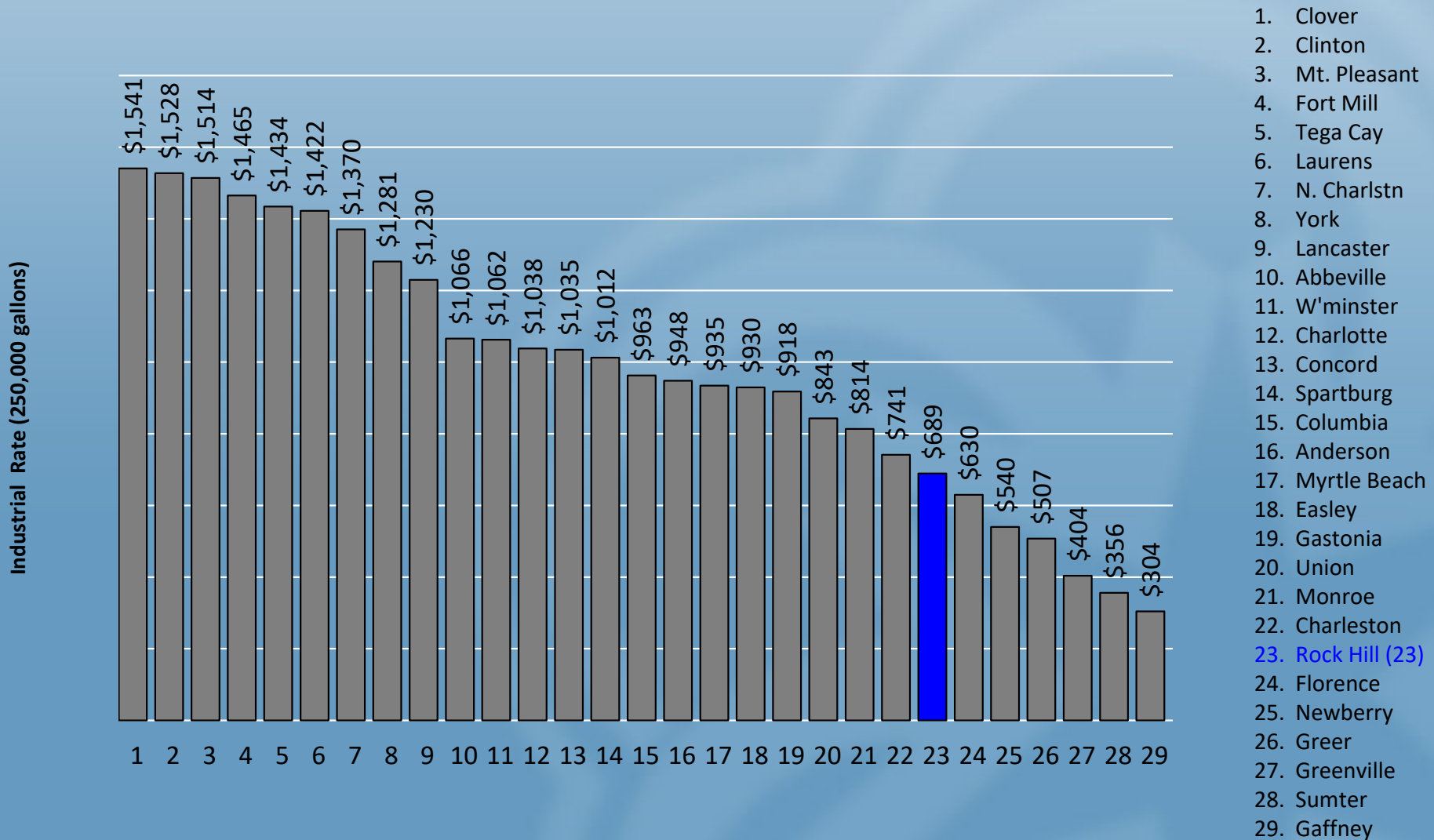
Comparison of Water Rates

Rock Hill Commercial Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



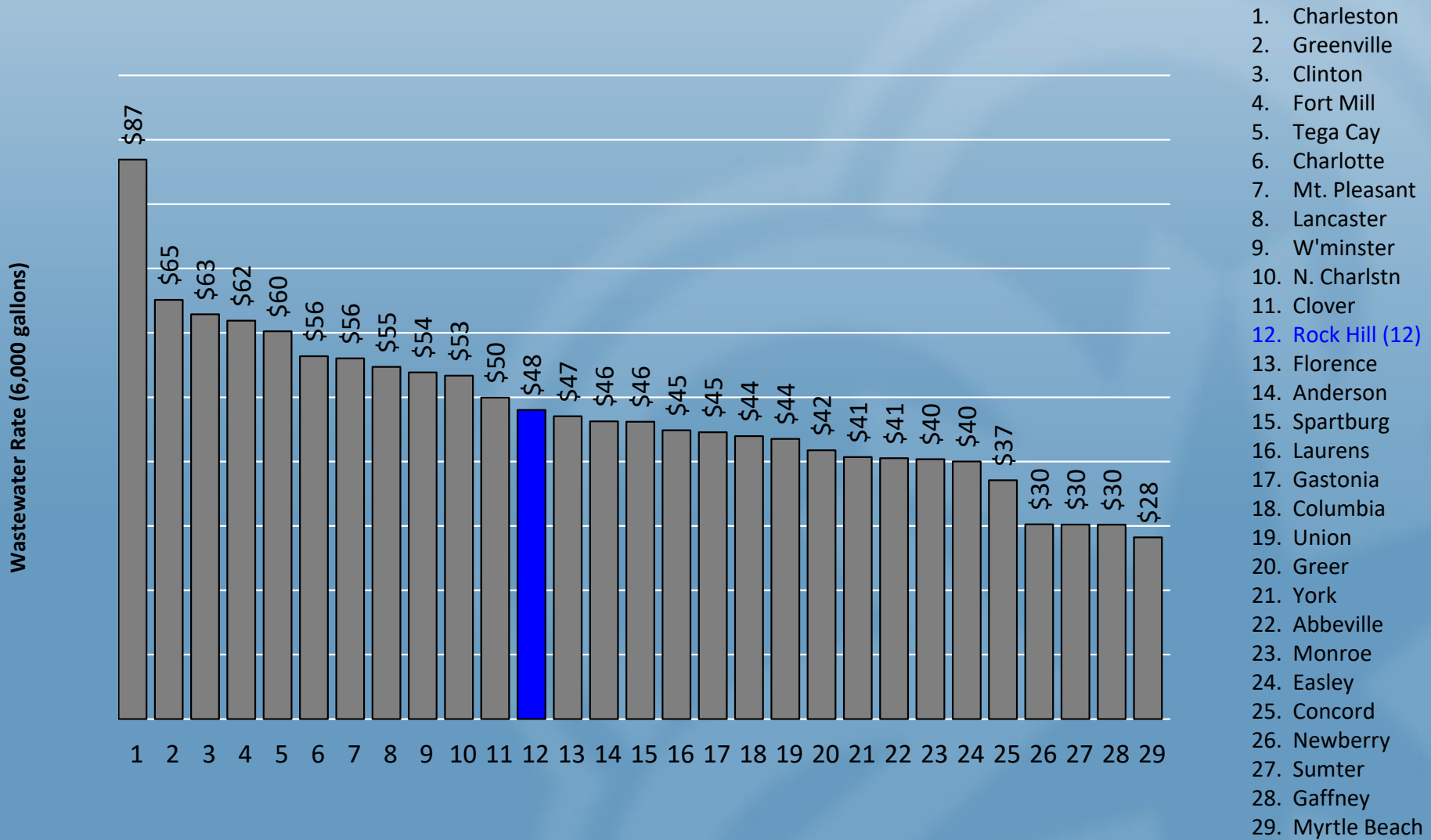
Comparison of Water Rates

Rock Hill Industrial Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



Comparison of Wastewater Rates

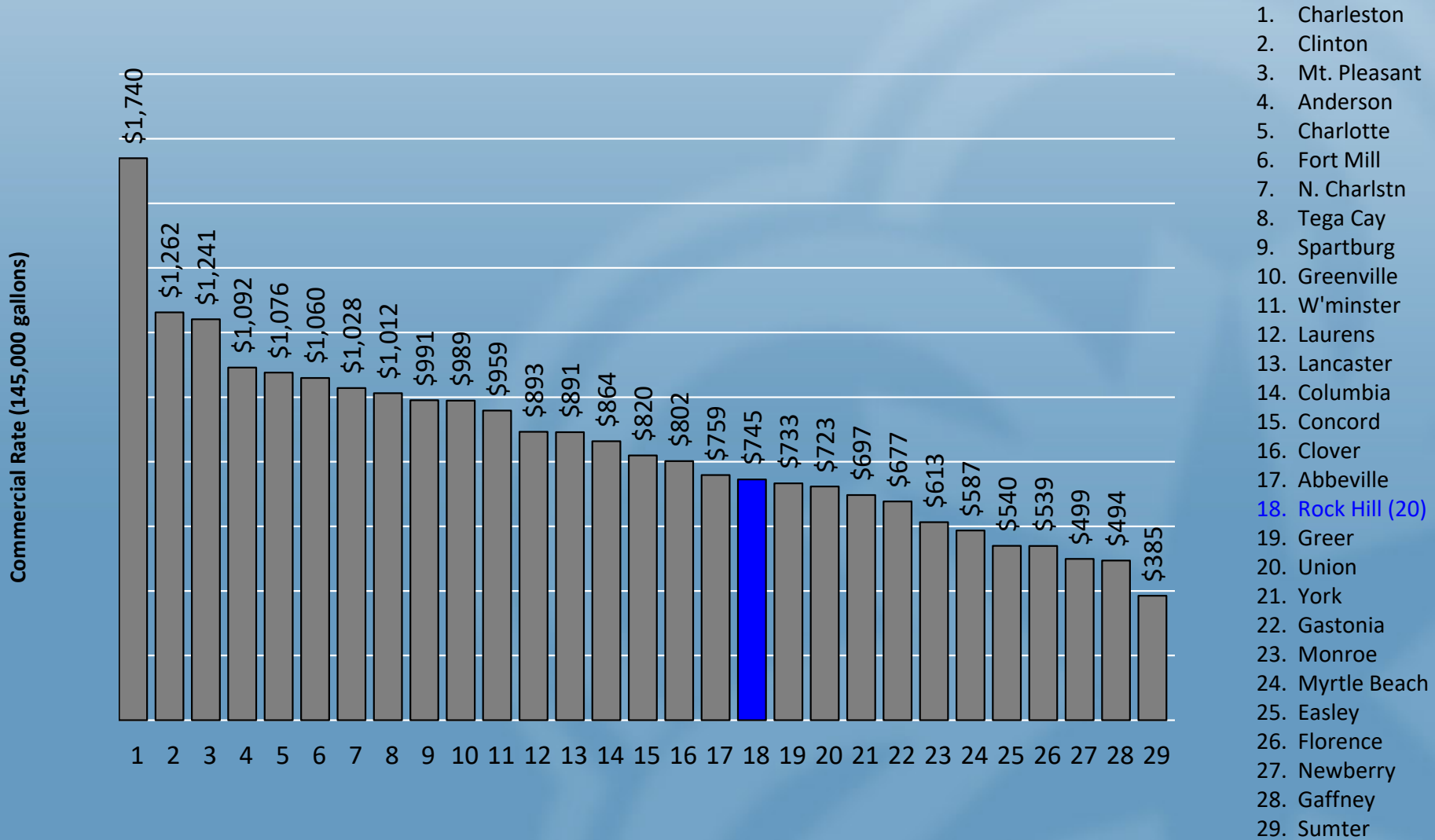
Rock Hill Residential Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities





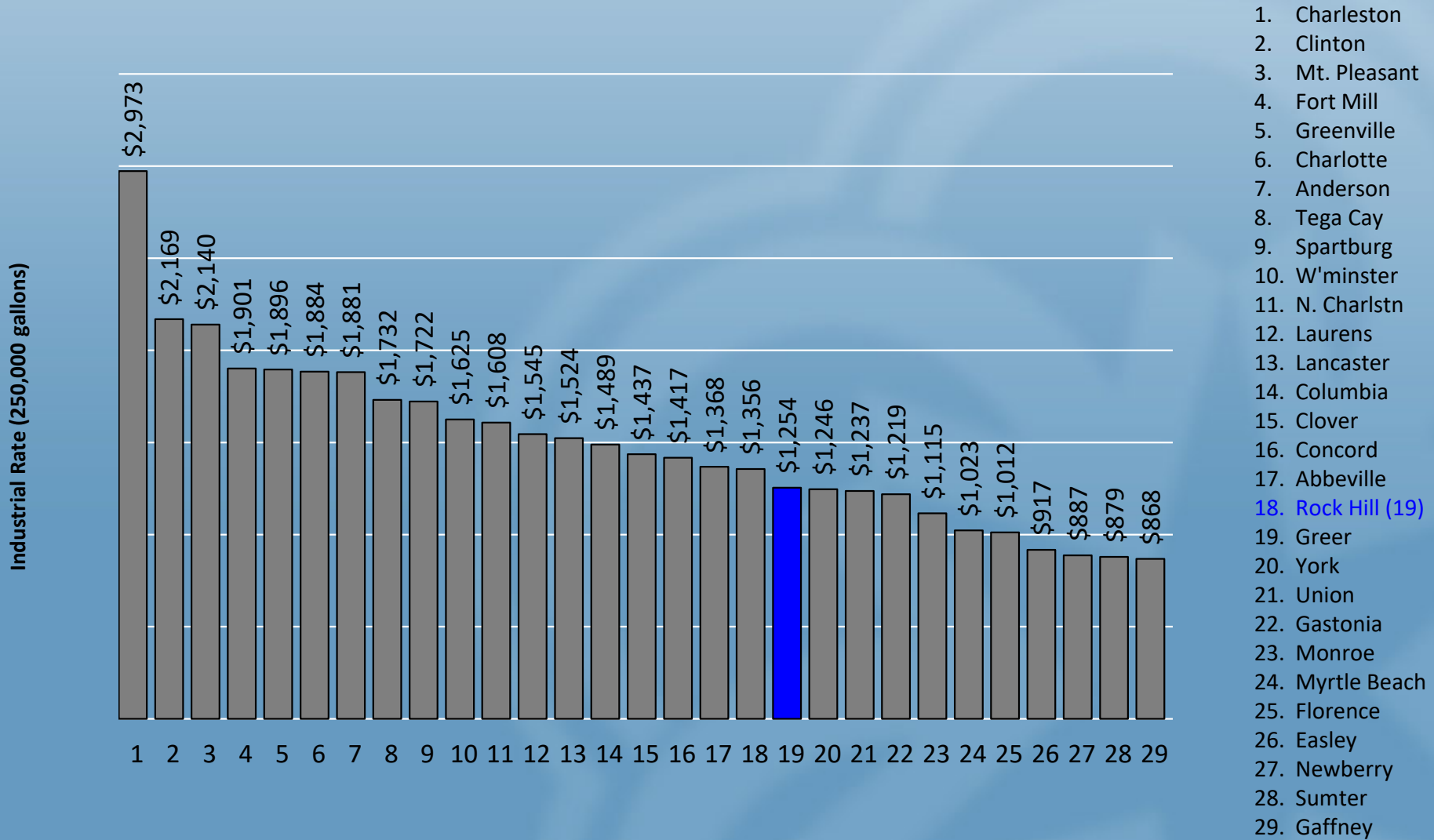
Comparison of Wastewater Rates

Rock Hill Commercial Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



Comparison of Wastewater Rates

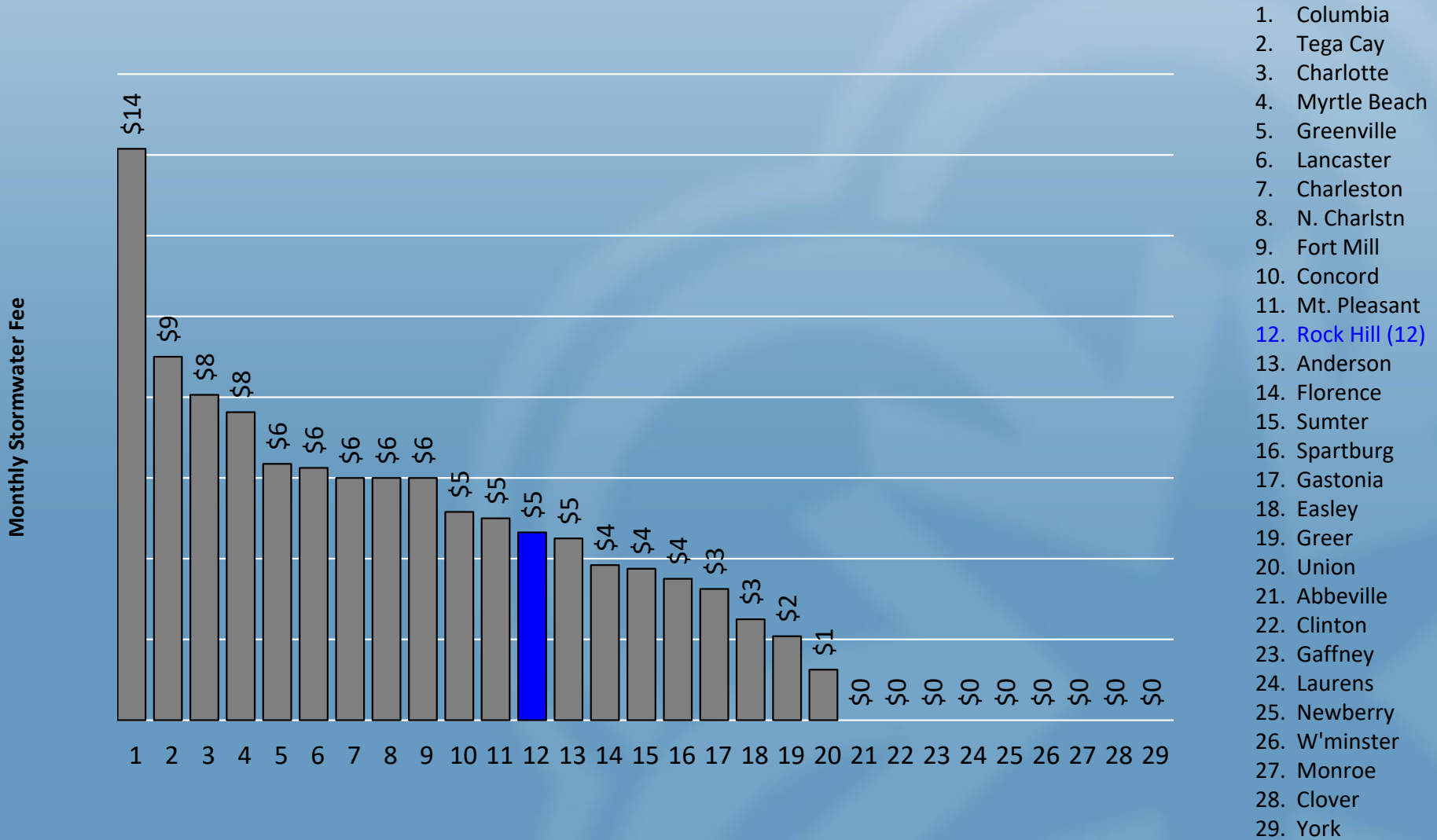
Rock Hill Industrial Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities





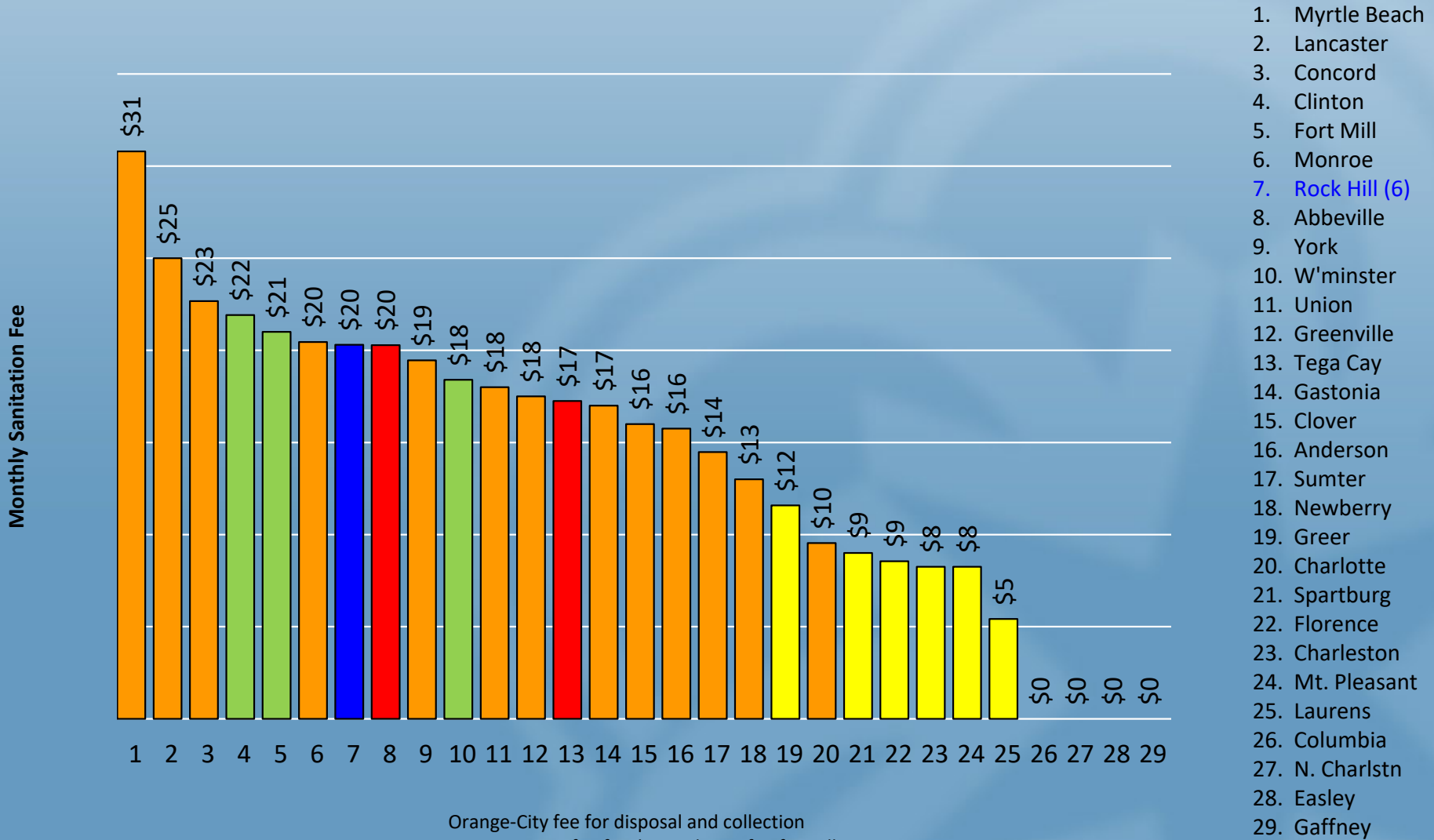
Comparison of Stormwater Rates

Rock Hill Residential Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



Comparison of Sanitation Rates

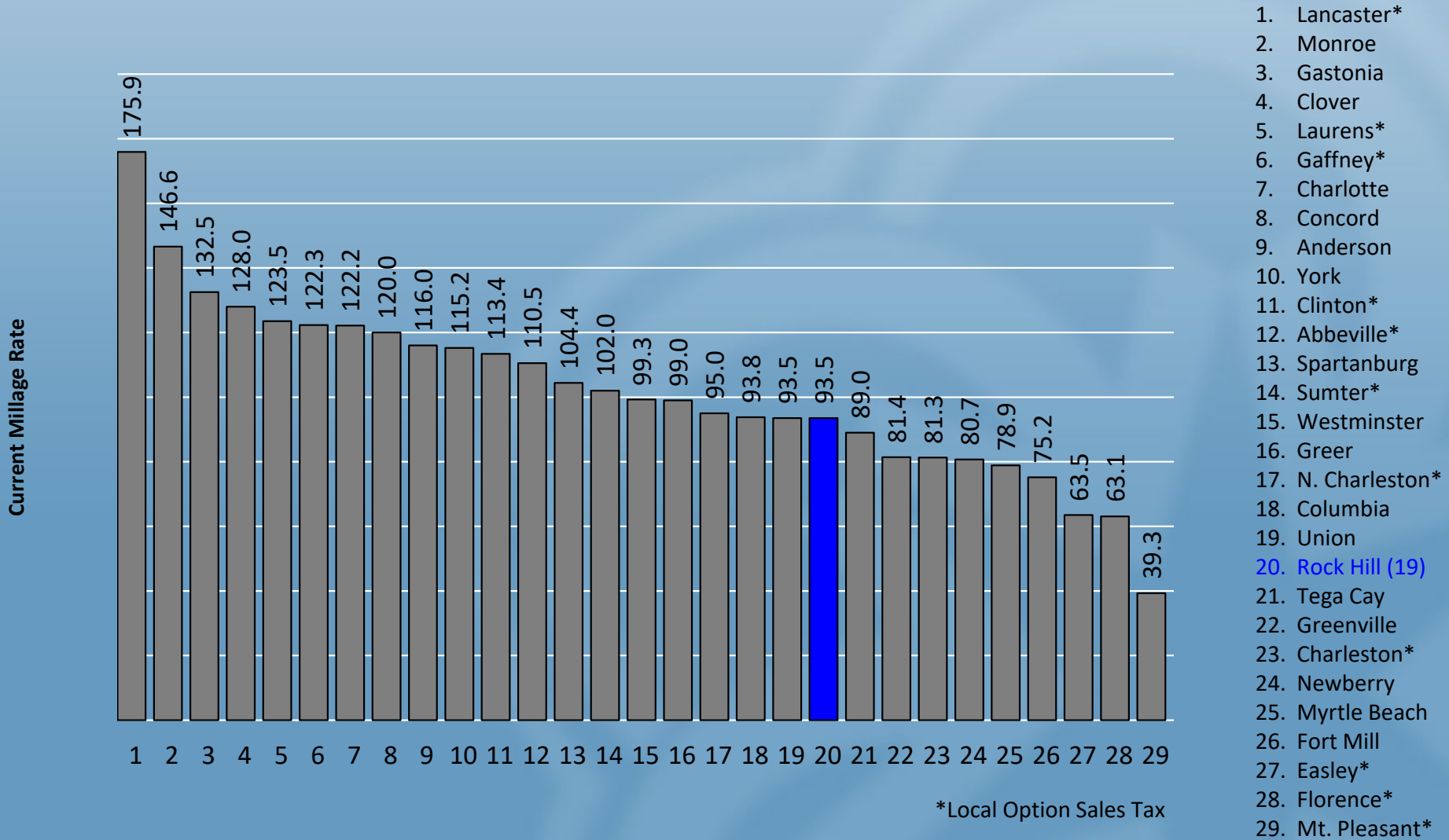
Rock Hill Residential Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



Orange-City fee for disposal and collection
 Green-County fee for disposal, City fee for collection
 Red-County tax for disposal, City fee for collection
 Yellow-County fee for disposal, City tax for collection
 Remaining-City tax for disposal and collection

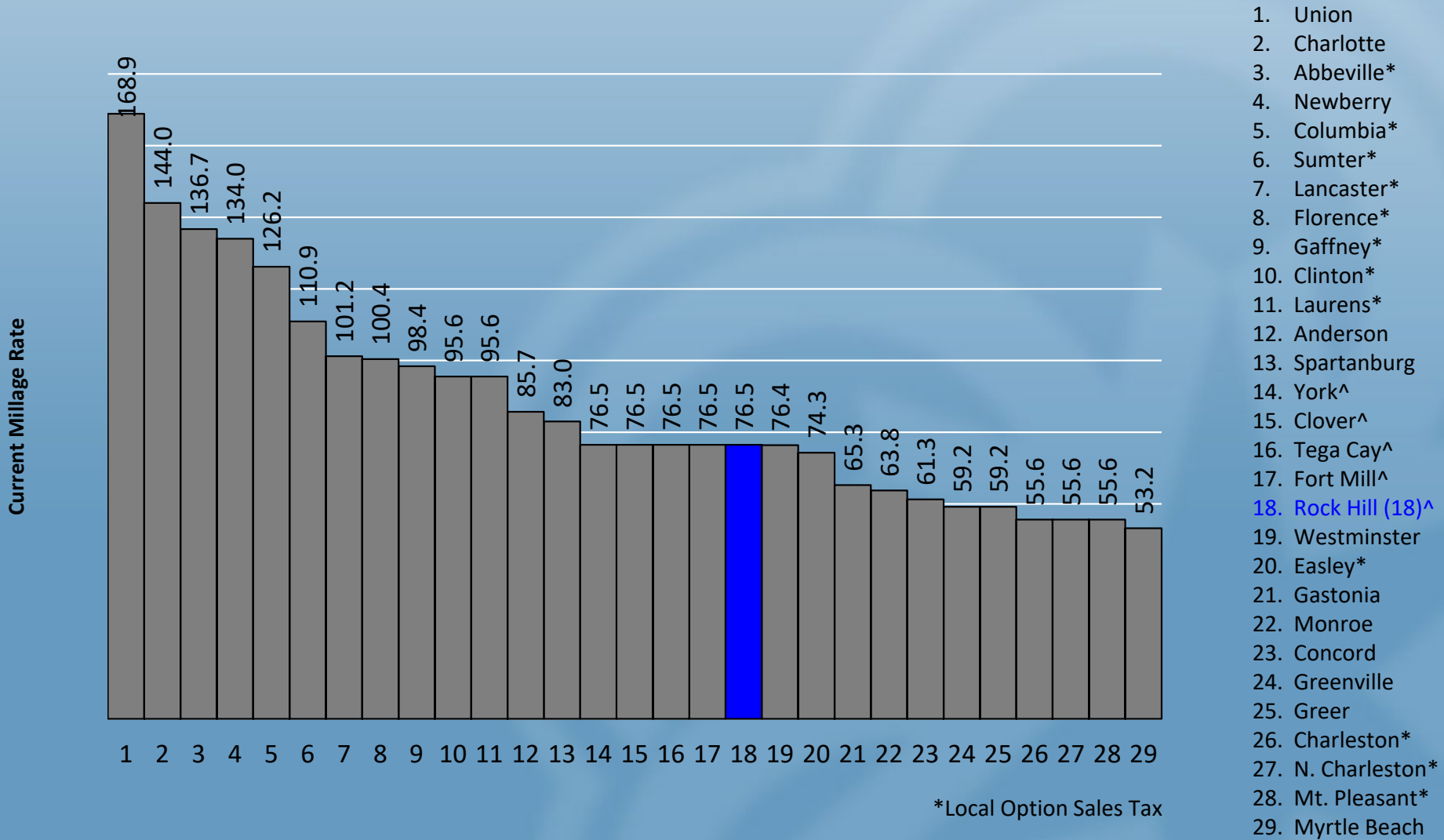
Comparison of City Tax Rates

Rock Hill City Tax Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



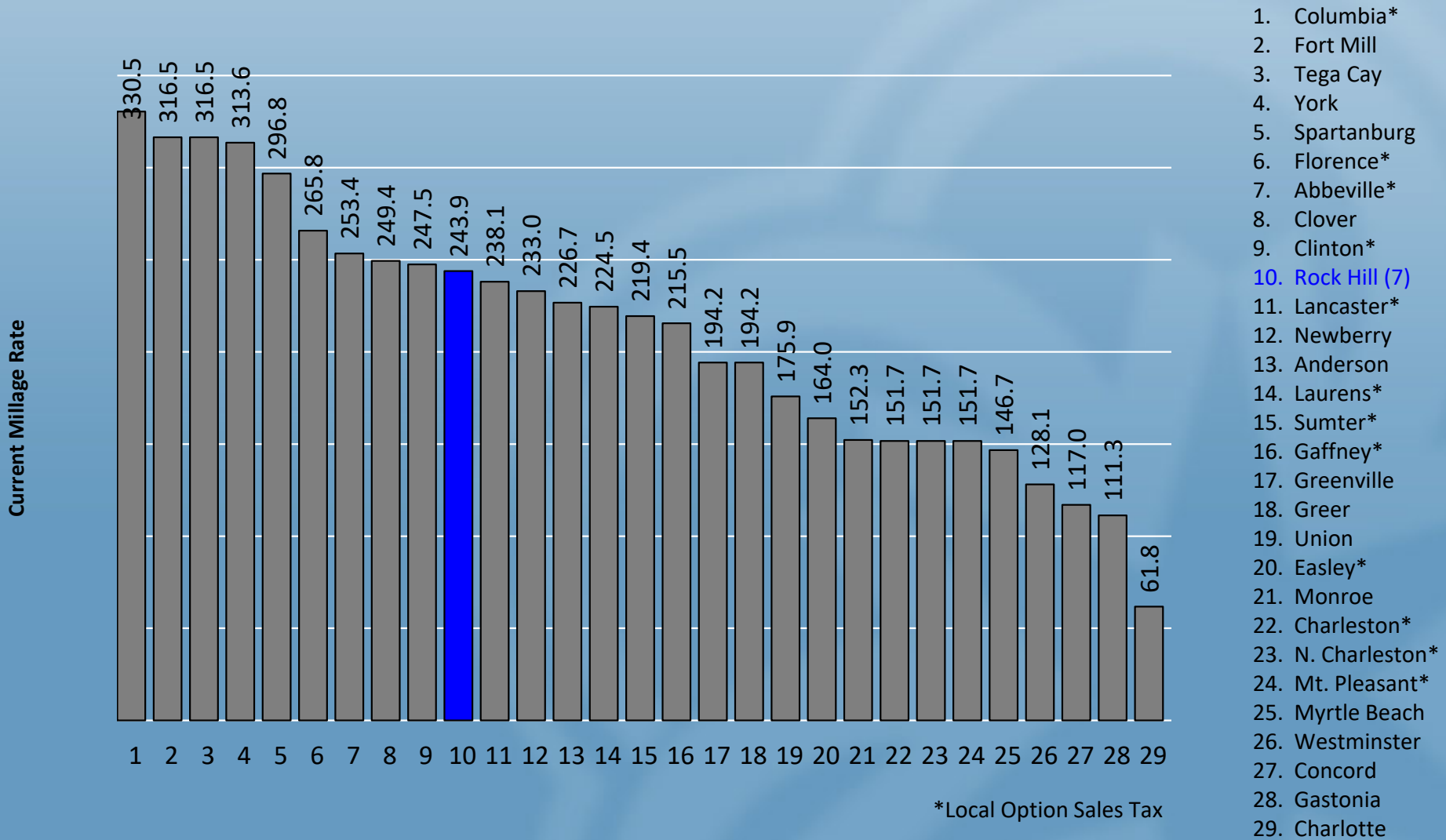
Comparison of County Tax Rates

York County Tax Rates Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



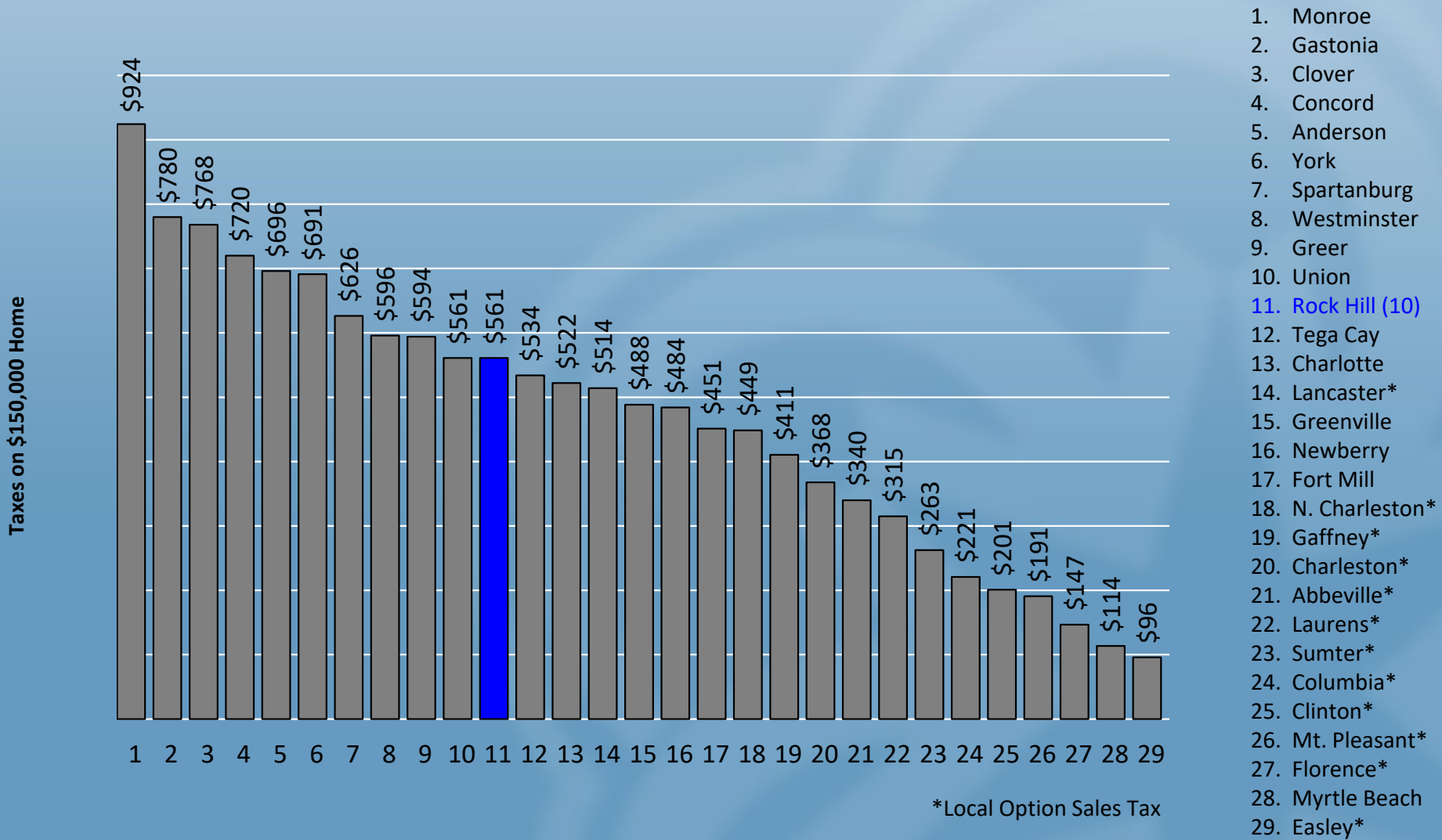
Comparison of School Tax Rates

Rock Hill School Tax Rates Compared to S.C. Cities,
PMPA Cities, Regional Cities, & York County Cities



Comparison of Annual Taxes

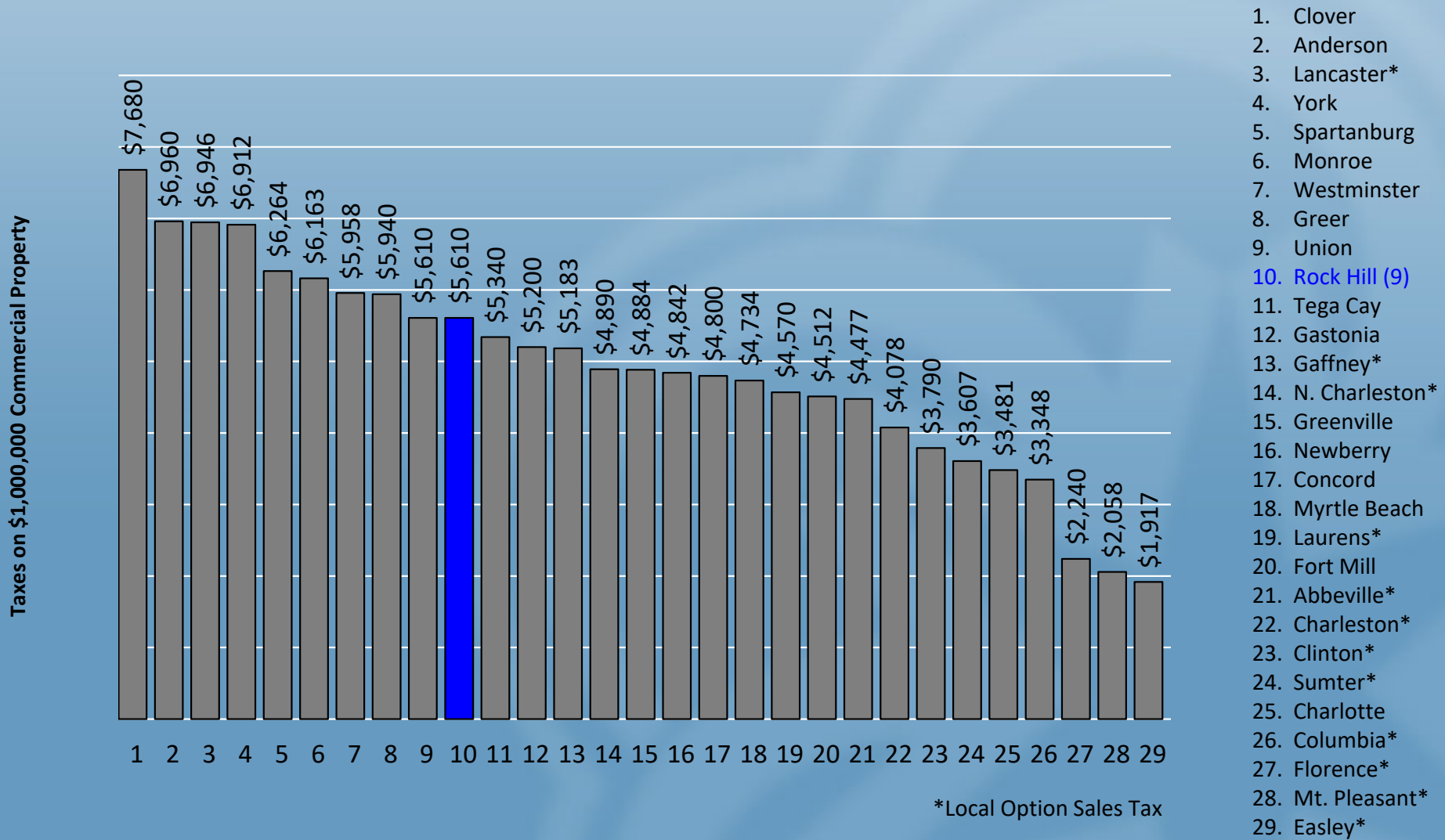
Rock Hill City Residential Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



1. Monroe
2. Gastonia
3. Clover
4. Concord
5. Anderson
6. York
7. Spartanburg
8. Westminster
9. Greer
10. Union
11. Rock Hill (10)
12. Tega Cay
13. Charlotte
14. Lancaster*
15. Greenville
16. Newberry
17. Fort Mill
18. N. Charleston*
19. Gaffney*
20. Charleston*
21. Abbeville*
22. Laurens*
23. Sumter*
24. Columbia*
25. Clinton*
26. Mt. Pleasant*
27. Florence*
28. Myrtle Beach
29. Easley*

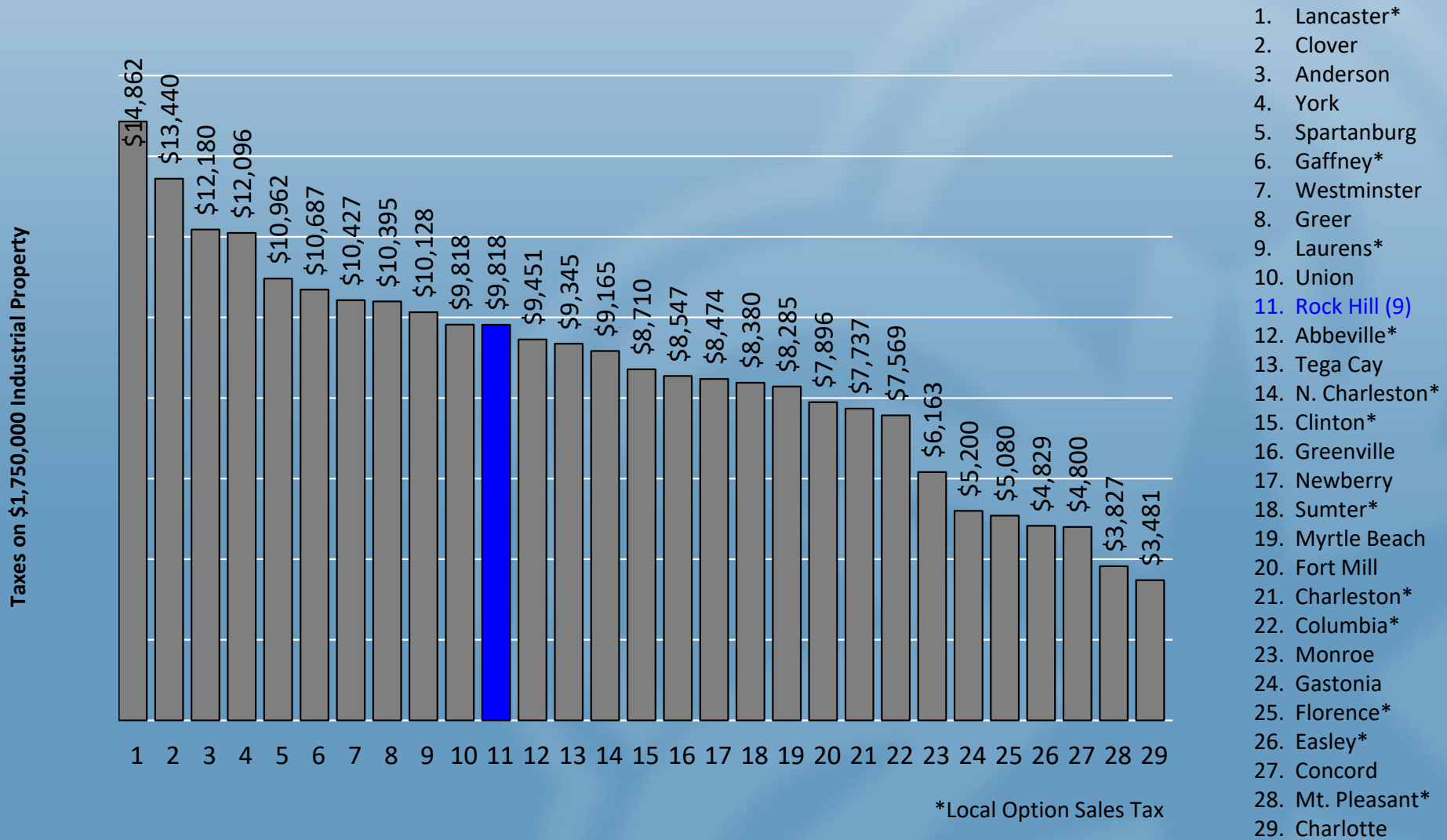
Comparison of Annual Taxes

Rock Hill City Commercial Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



Comparison of Annual Taxes

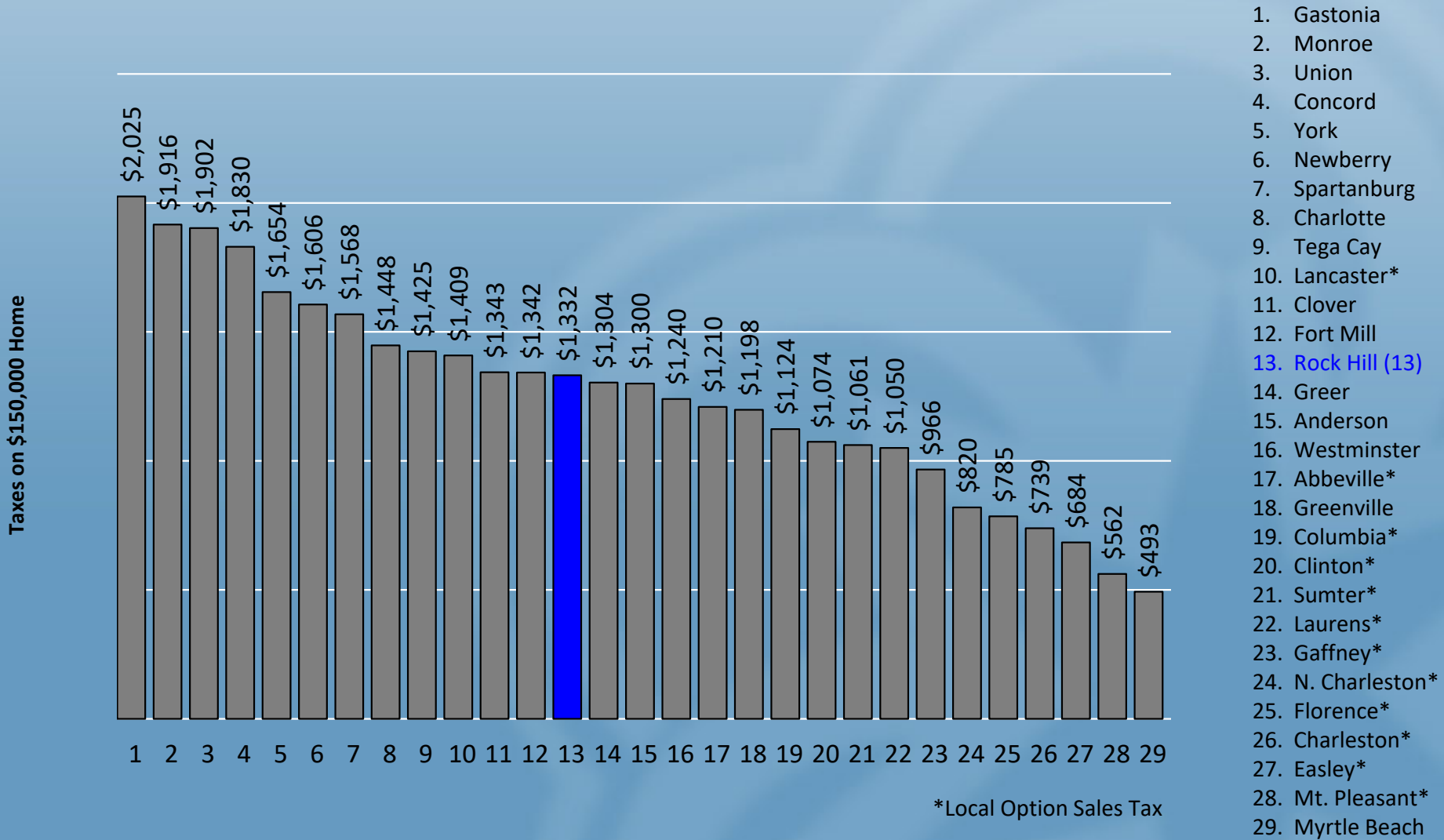
Rock Hill City Industrial Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities





Comparison of Combined Annual Taxes

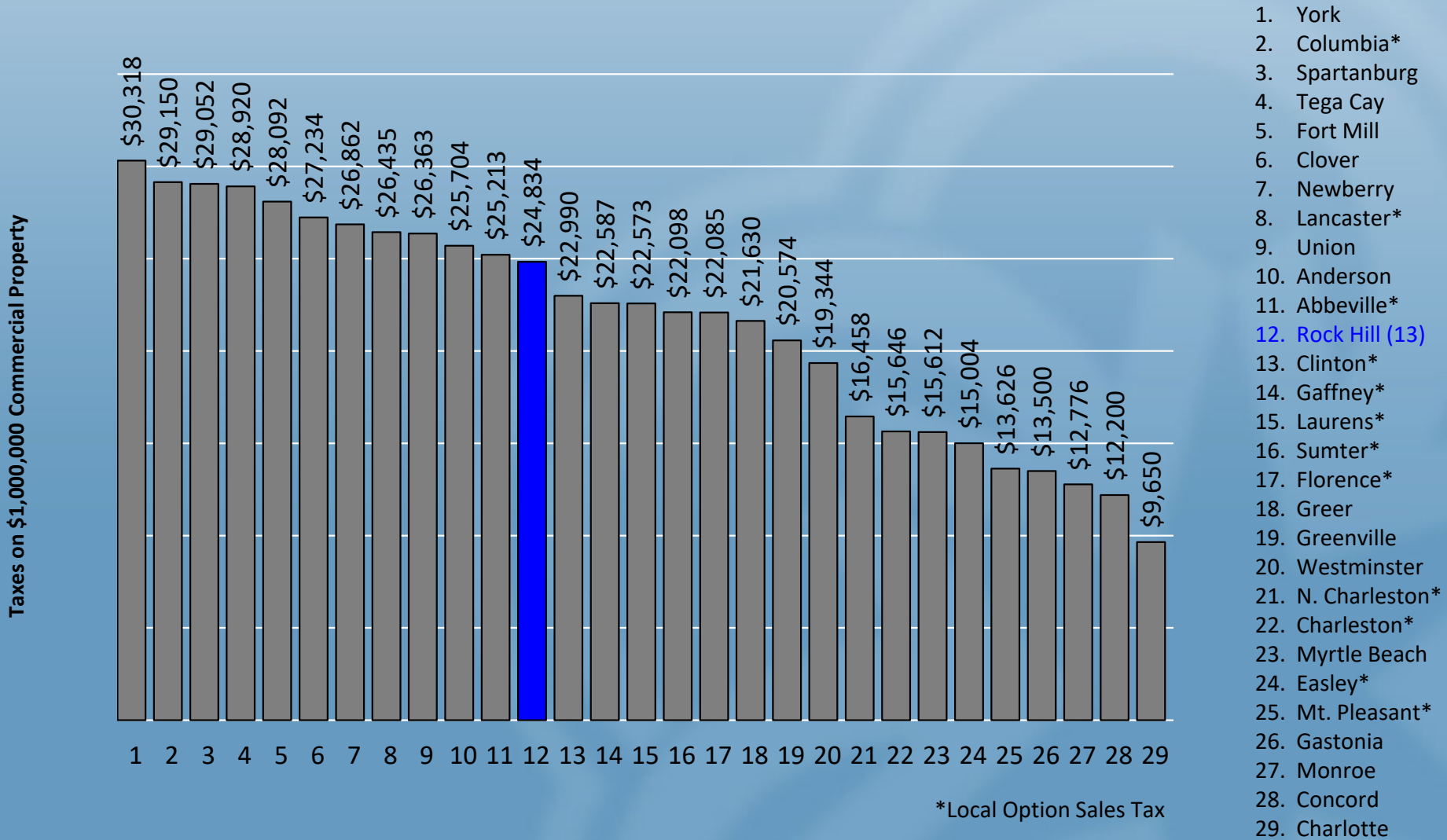
Rock Hill City, County & School Residential Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities





Comparison of Combined Annual Taxes

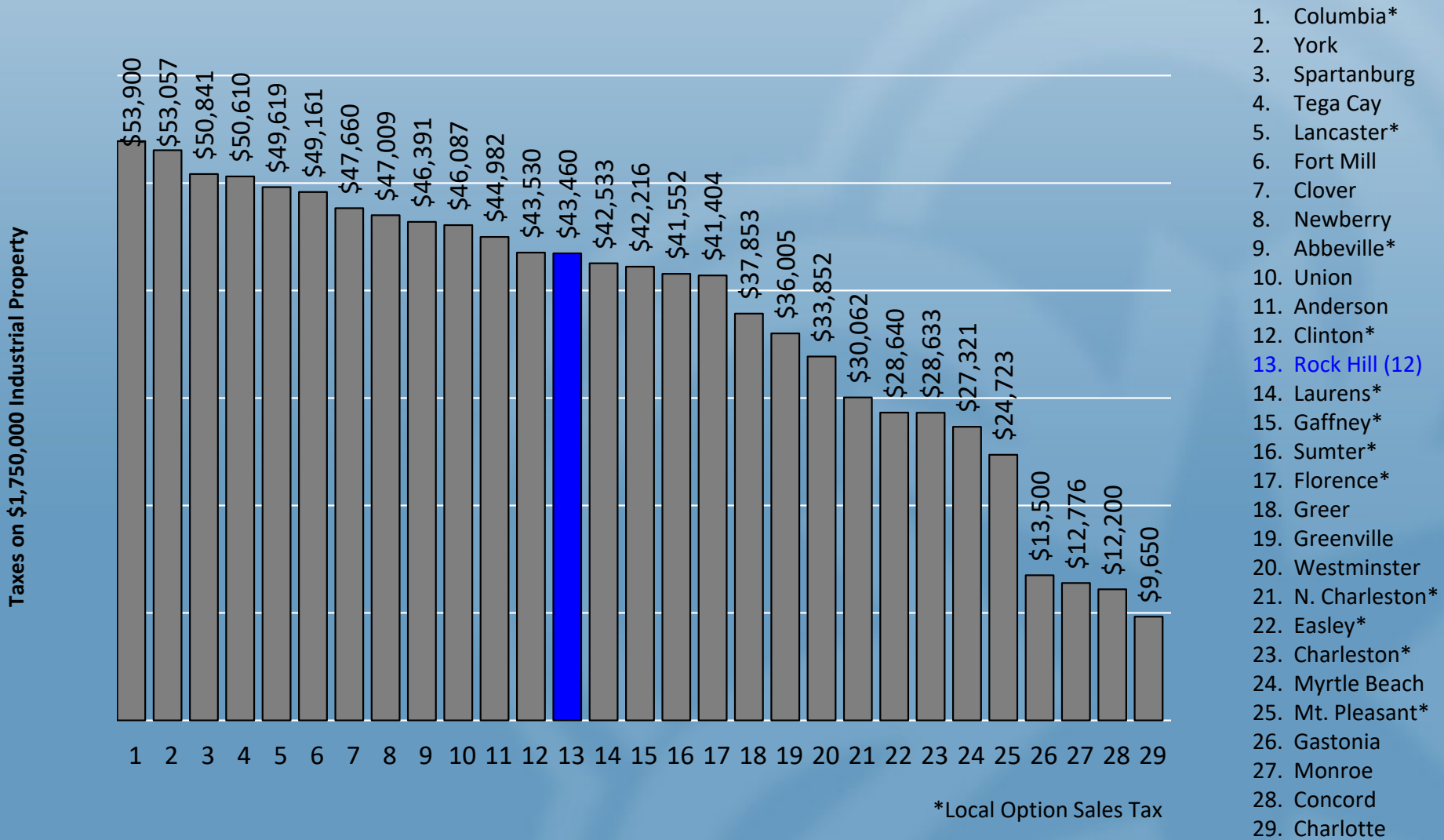
Rock Hill City, County & School Commercial Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities





Comparison of Combined Annual Taxes

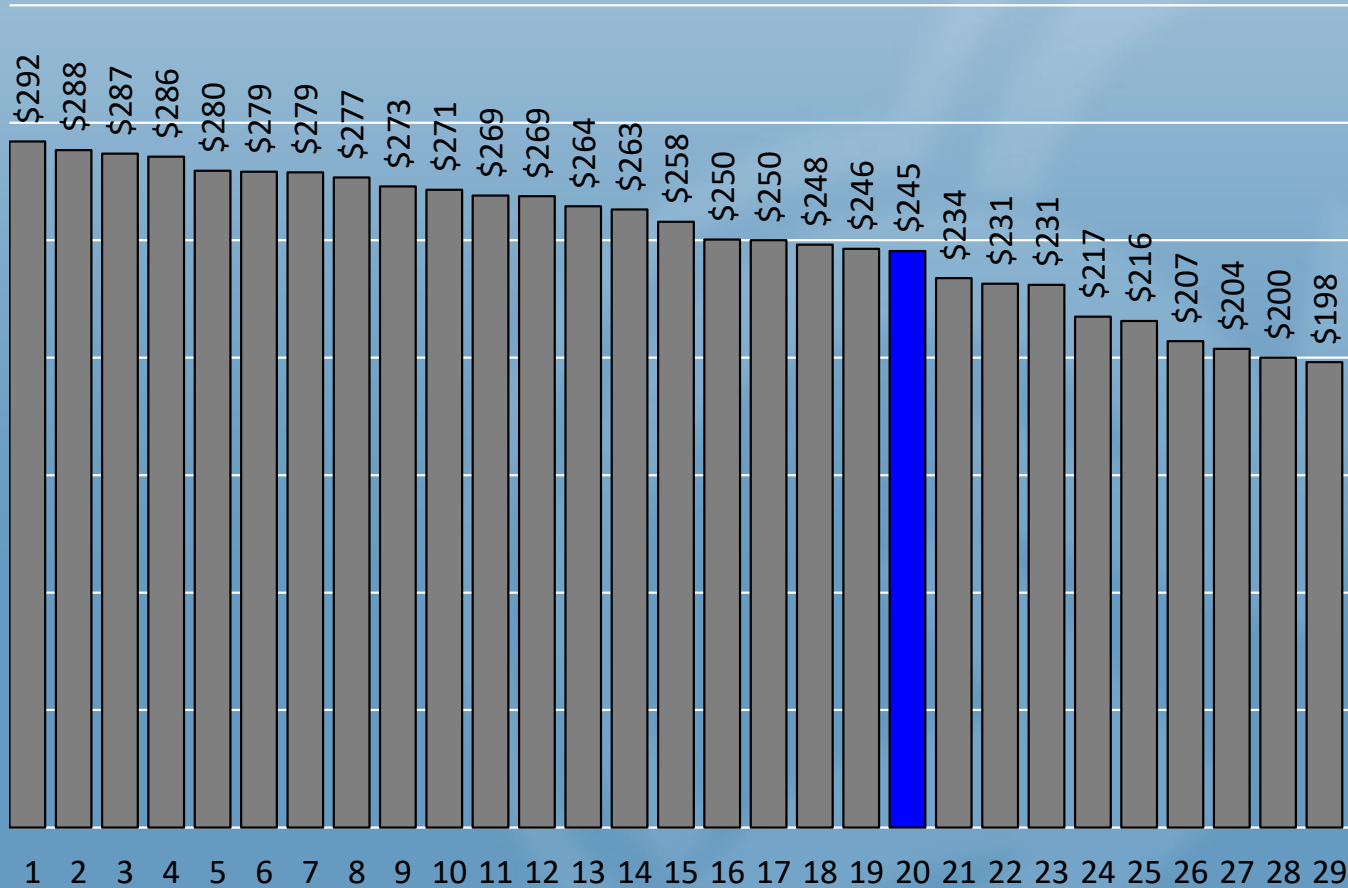
Rock Hill City, County & School Industrial Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities



Comparison of Electric/Water/WW/Tax Rates

Rock Hill Residential Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

Combined Electric, Water, Sewer and Tax Rates



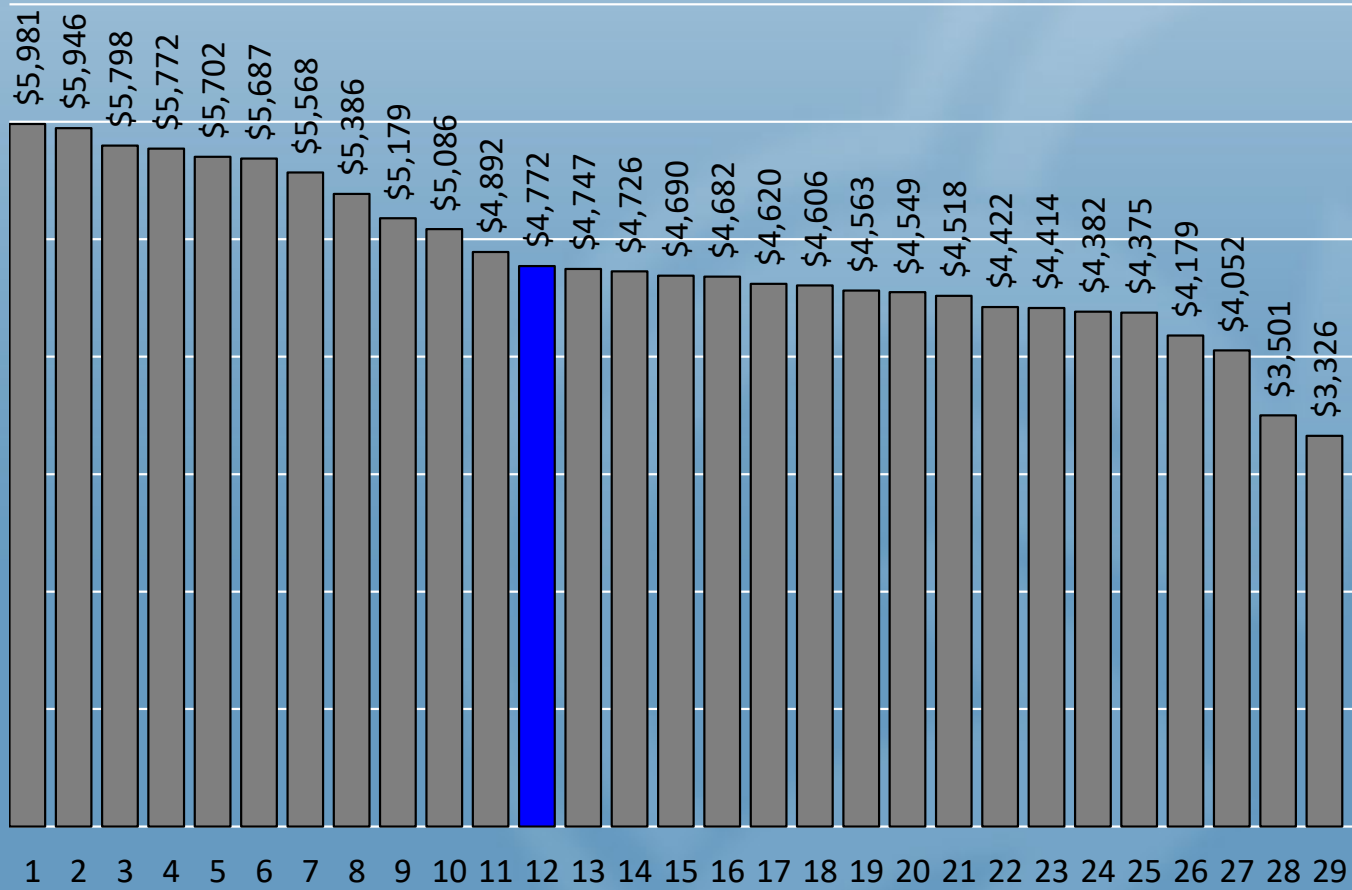
*Local Option Sales Tax

1. W'minster
2. Clover
3. Clinton*
4. Monroe
5. Tega Cay
6. Gastonia
7. Charleston*
8. Anderson
9. Gastonia
10. Fort Mill
11. N. Charleston*
12. Lancaster*
13. York
14. Laurens*
15. Union
16. Spartburg
17. Charlotte
18. Concord
19. Greenville
20. Mt. Pleasant*
21. Rock Hill (20)
22. Abbeville*
23. Greer
24. Newberry
25. Columbia*
26. Florence*
27. Easley*
28. Gaffney*
29. Myrtle Beach
30. Sumter*

Comparison of Electric/Water/WW/Tax Rates

Rock Hill Commercial Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

Combined Electric, Water, Sewer and Tax Rates



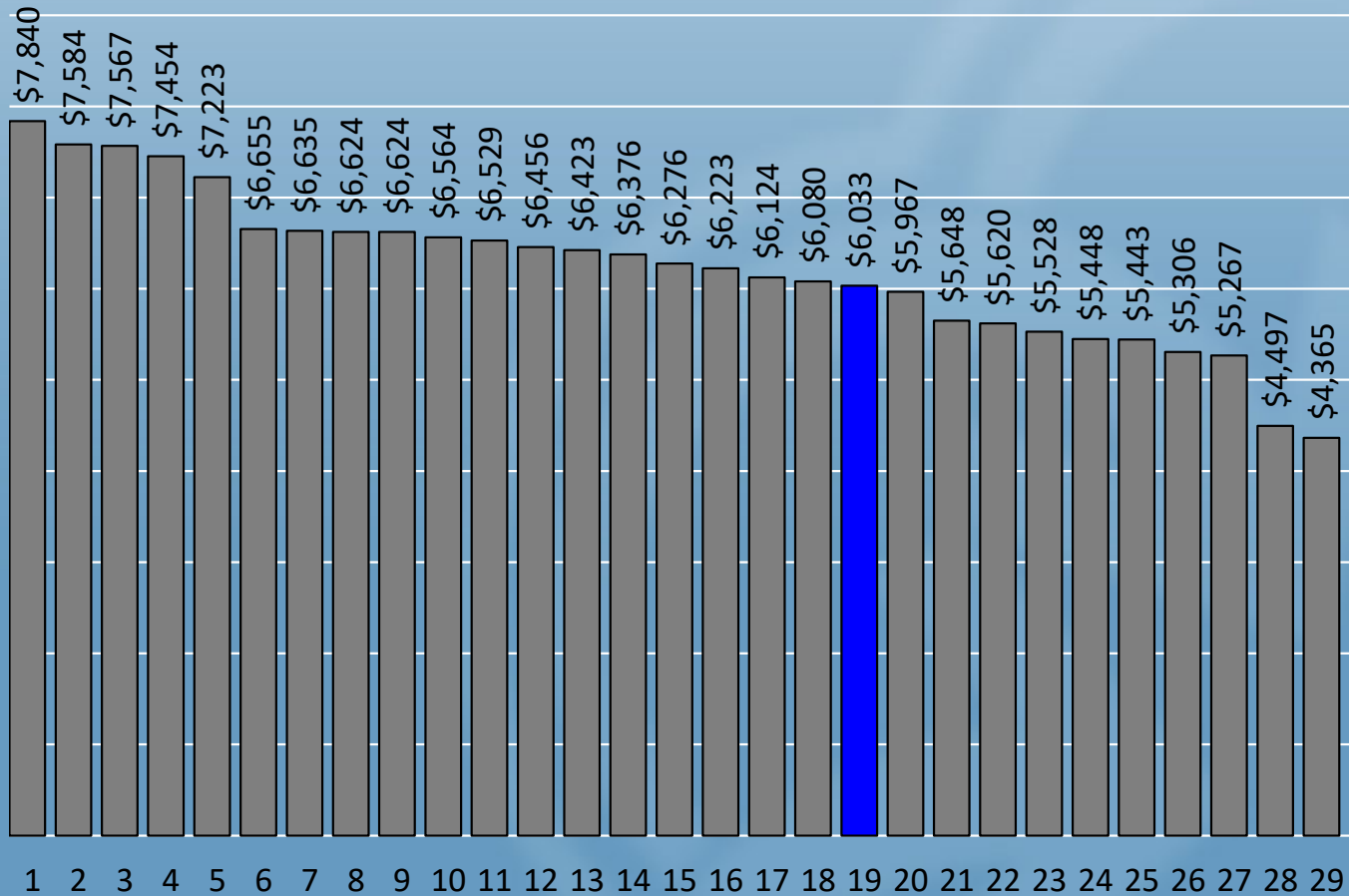
1. Charleston*
2. W'minster
3. Concord
4. Mt. Pleasant*
5. N. Charlstn*
6. Gastonia
7. Clinton*
8. Union
9. Columbia*
10. Myrtle Beach
11. Laurens*
12. Rock Hill (12)
13. Newberry
14. Tega Cay
15. Fort Mill
16. Clover
17. Abbeville*
18. Lancaster*
19. Gaffney*
20. Anderson
21. Spartburg
22. York
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25. Monroe
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27. Greenville
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*Local Option Sales Tax

Comparison of Electric/Water/WW/Tax Rates

Rock Hill Industrial Taxes Compared to S.C. Cities, PMPA Cities, Regional Cities, & York County Cities

Combined Electric, Water, Sewer and Tax Rates



1. Charleston*
2. W'minster
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20. York
21. Newberry
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24. Easley*
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26. Greer
27. Monroe
28. Florence*
29. Sumter*

*Local Option Sales Tax